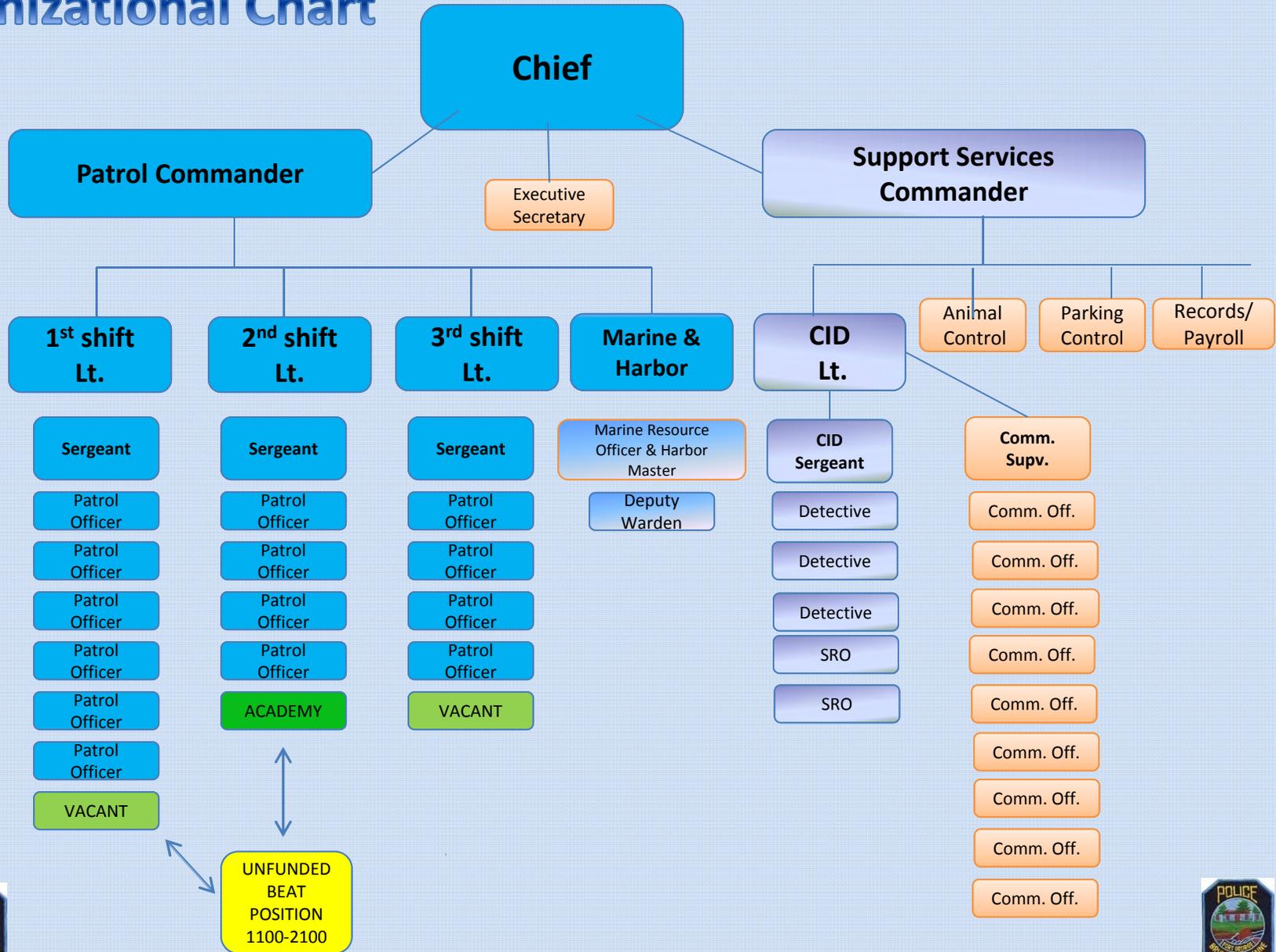


Brunswick Police Department

2016-17 Budget Presentation



Organizational Chart





Police Department Staff

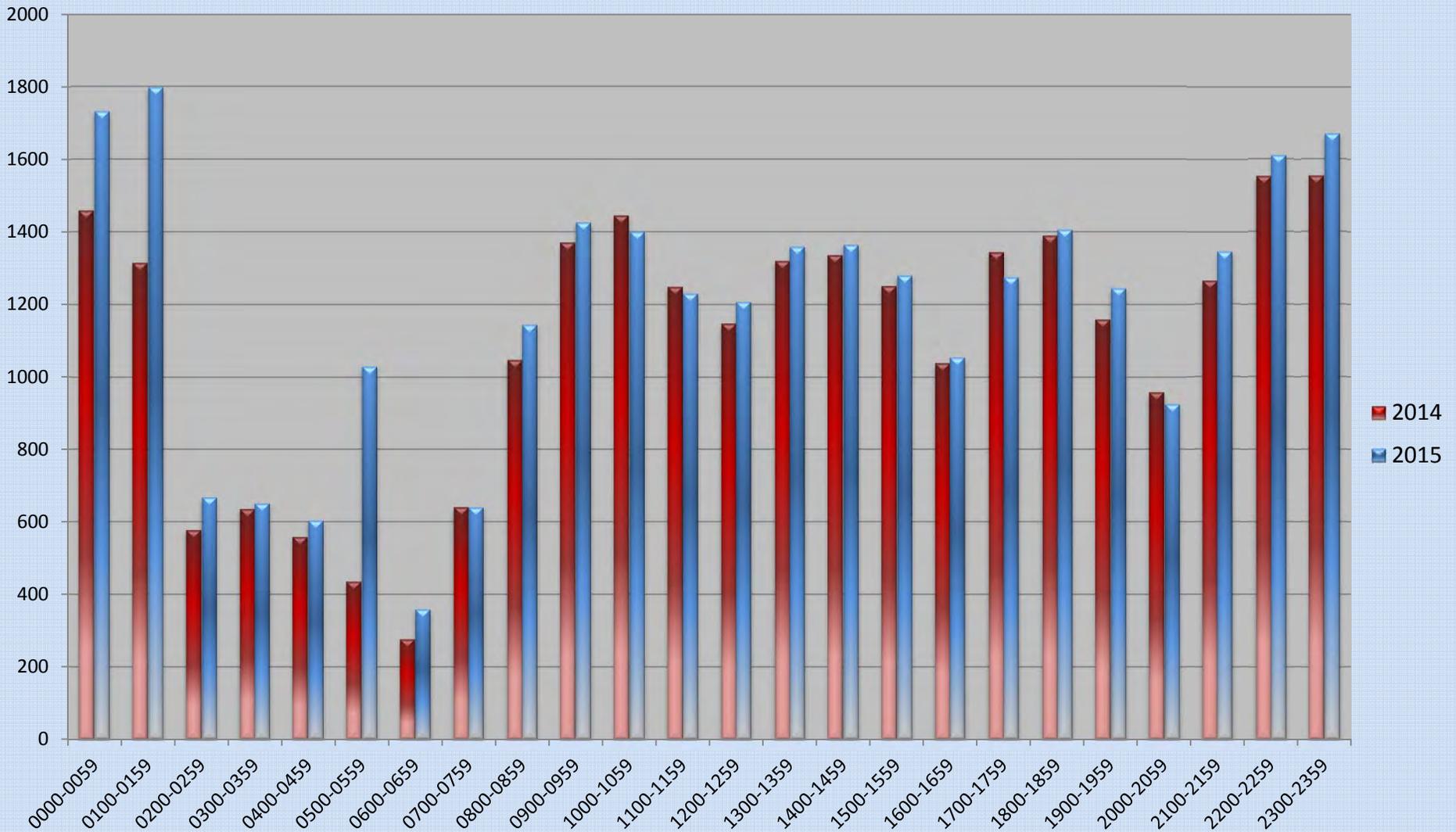


- 35 Fulltime Sworn Officers
 - * Chief
 - * 2 - Commanders (1 Patrol, 1 Support)
 - * 4 - Lieutenants (3 Patrol, 1 Detective)
 - * 4 - Sergeants (3 Patrol, 1 Detective)
 - * 5 - Detectives (2 General, 1 Drug, 2 School Resource Officers)
 - * 18 - Patrol Officers
 - * 1 Marine Patrol Officer (moved to Marine Resources Budget)
- 2 Clerical (1 Administrative Secretary, 1 Bookkeeper/Records Clerk)
- Parking Enforcement Officer
- Animal Control Officer

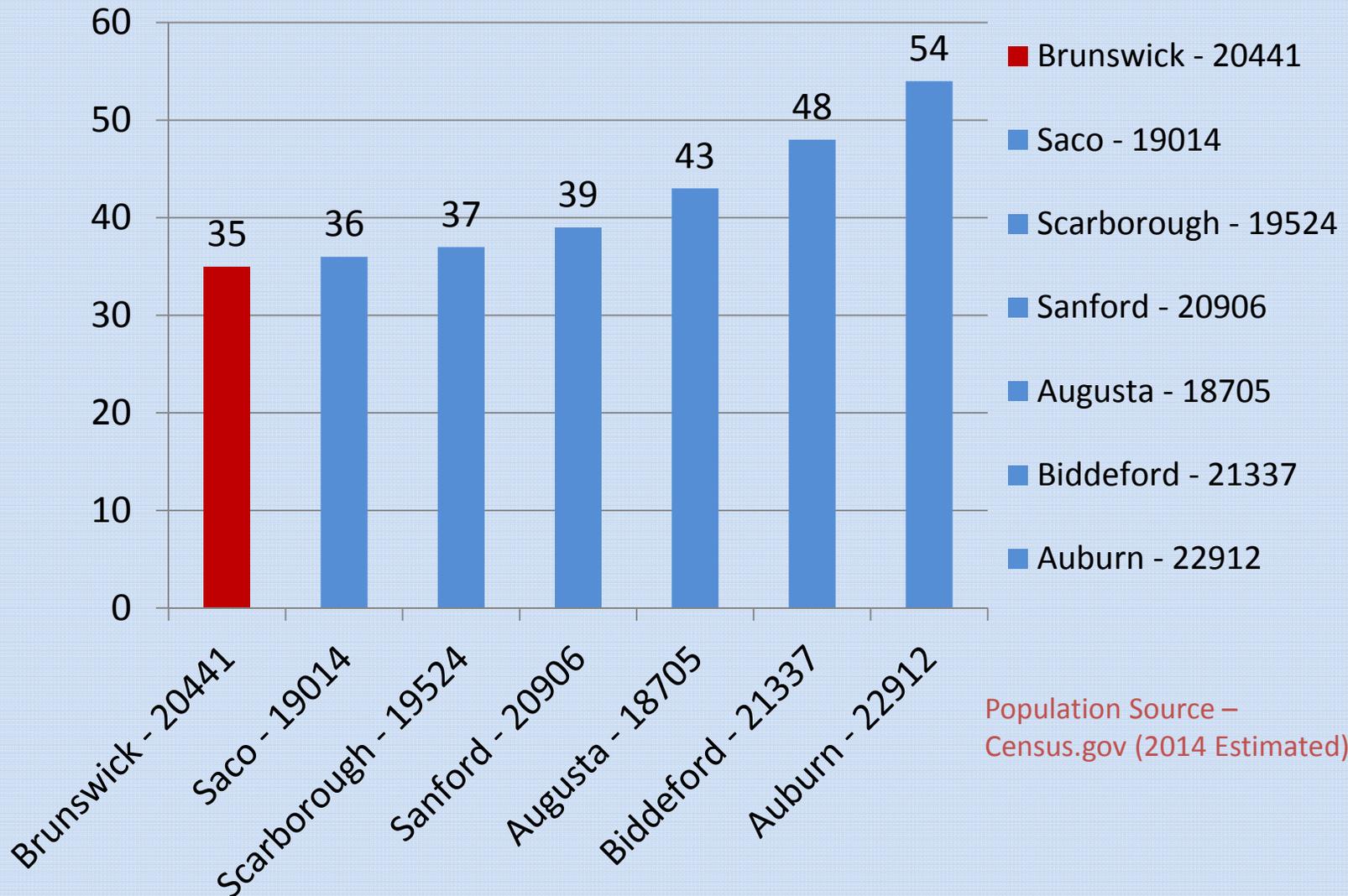
Minimum Patrol Staffing

	0700-1700	1700-2100	2100-0300	0300-0700
Sun	3 Officers	3 Officers	4 Officers	3 Officers
Mon	4 Officers	3 Officers	4 Officers	3 Officers
Tue	4 Officers	3 Officers	4 Officers	3 Officers
Wed	4 Officers	3 Officers	5 Officers	3 Officers
Thu	4 Officers	3 Officers	5 Officers	3 Officers
Fri	4 Officers	4 Officers	6 Officers	3 Officers
Sat	4 Officers	4 Officers	6 Officers	3 Officers

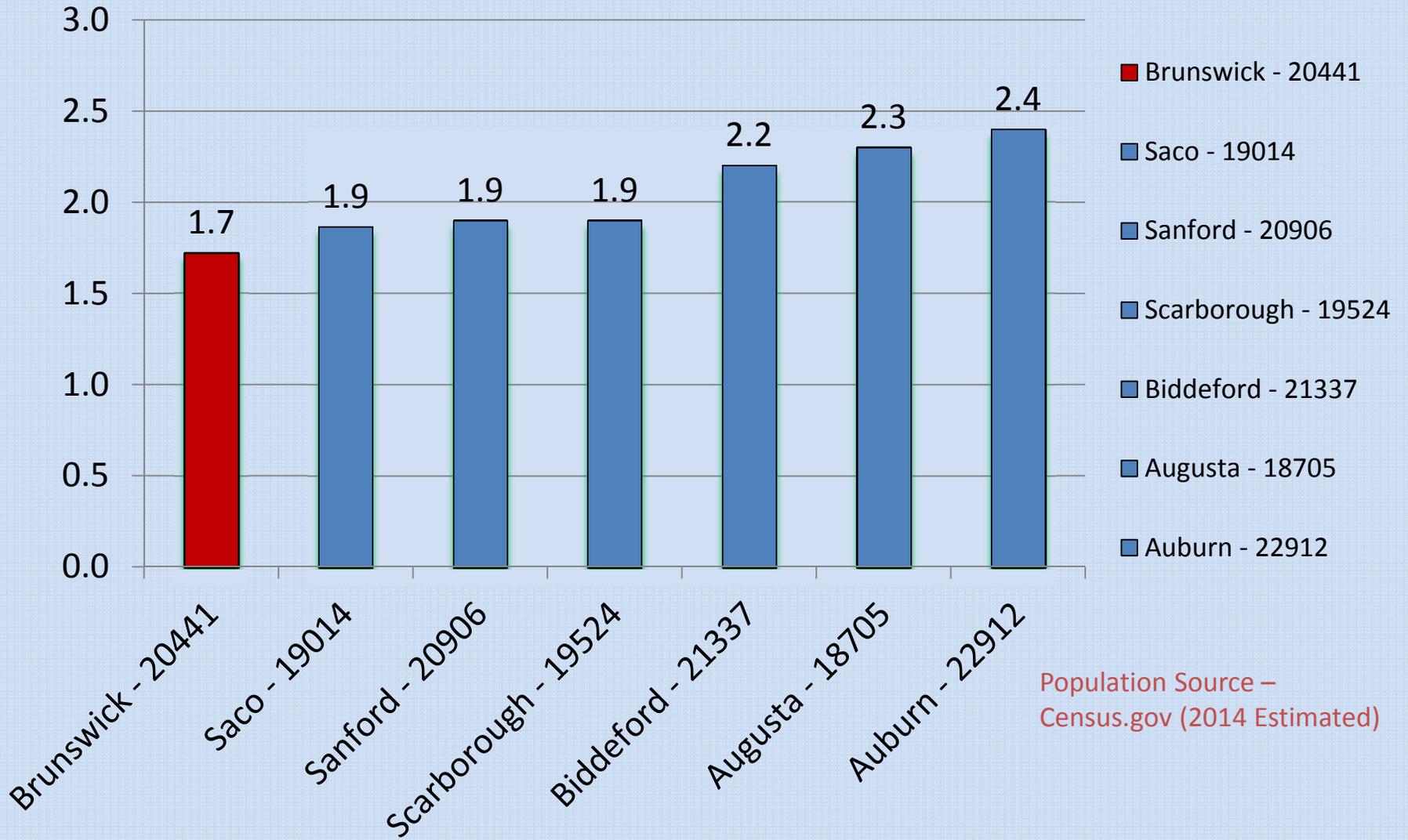
Total Calls by the Hour for 2014 and 2015



Fulltime Officers – Comparison of Brunswick w/ Similar Municipalities



Fulltime Officers Per 1,000 Residents – Comparison of Brunswick w/ Similar Municipalities





PD Activities



- 28,440 Calls for Service in 2015 (this is an increase of **4,374** from 2014 which was **2064** more than in 2013.)
 - Reports of Crimes
 - Motor Vehicle Crashes
 - Traffic stops
 - 6239 vehicle stops, an increase of **294** from 2014 which was **986** more than in 2013
 - 596 Tickets Issued, a decrease of **270** from 2014 which was **185** less than in 2013
 - Other Calls for Assistance

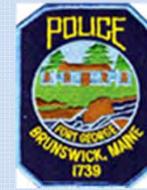


Investigative Reports





Other PD Activities



- **Follow-up Investigations**
- **Community Outreach**
 - Members represent department in various community initiatives/partnerships : Drug Take Back, Child Safety Seat Inspections, Project Lifesaver, Developmental Disabilities Registration Program, Citizen Police Academy, SASSMM, Sweetser, Good Morning Program, TRIAD, People Plus, Teen Center, United Way, Special Olympics, Adopt a family at Christmas, Police Benefit Association Scholarship, No-Shave November fundraiser
- **Special Enforcement Details:** OUI, Seatbelt, Speeding, Crosswalk Violations, Liquor Enforcement...
- **Specialized Units:** Accident Reconstruction, Special Response Team, Fire Investigation, Drug Recognition Experts, Child Safety Seat
- **Participate Task Forces & Partnerships with Other Agencies:** Maine Drug Enforcement, Burglary, Elder Abuse, Mental Health, Adult and Juvenile Probation, SRT, Sweetser...

Effects of having less officers

- Less time for proactive activities (motor vehicle violations, bike/pedestrian, liquor enforcement, directed patrol)
- Loss of downtown foot and bicycle patrols
- Less time for community outreach activities
- Increased response times
- More overtime to achieve minimum staffing
- Almost all time off will result in overtime
- Tired, stressed officers effect the safety of both the citizens and our officers
- We rarely achieve authorized staffing due ± 1 year lag between hiring process and trained officer



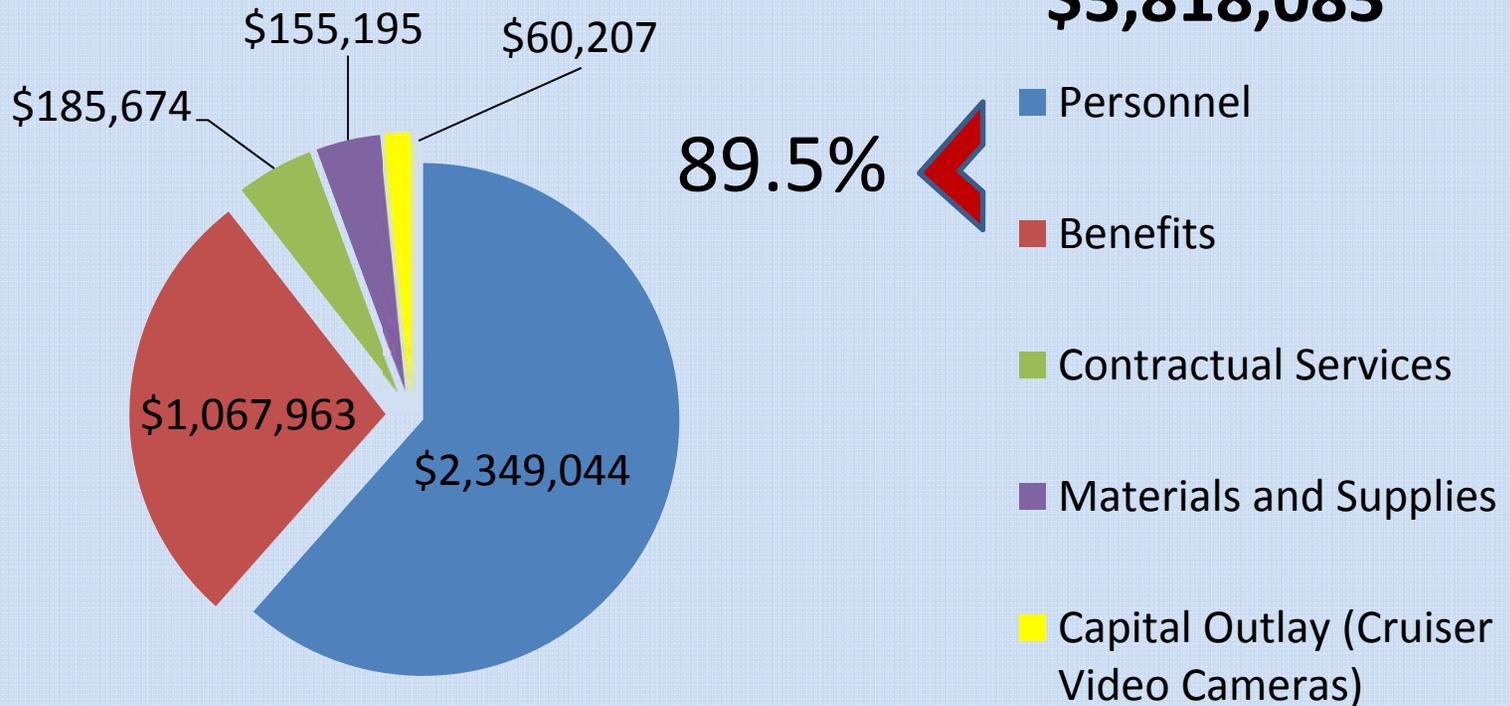
Changes Since 2010



- 1 Police Officer position eliminated (from 36 to 35)
- 1 Police Officer's pay/benefits was removed from budget as a vacancy factor in FY15-16 budget (so the 35th position from above is actually only 34 officers)
- Traffic Safety Officer and Detective Secretary positions were eliminated
- Addition of Former BNAS to Patrol Area (Brunswick Landing, 1487 acres)

2016-17 Police Budget Request

Police
\$3,818,083





Emergency Communications





Emergency Communications



- 10 Communications Officers (includes working supervisor)
 - Virtually all time off results in overtime
- Minimum of two communications officers on duty
- Handled **46,758** logged calls for service in 2015 (Brunswick **Police, Fire, & EMS**; Freeport **Police, Fire, & EMS**, and Pownal **Fire**) Up from **44,547** in 2014 & **42,332** in 2013.
- All officers are certified as Telecommunicators and Emergency Medical Dispatchers with the State of Maine
- Phone call volume increased in 2014 with direct routing of cellular 911 calls to Brunswick 9-1-1 communications center.
- First contact for visitors to police station
- Good Morning Program, Red E. Fox Safety Program

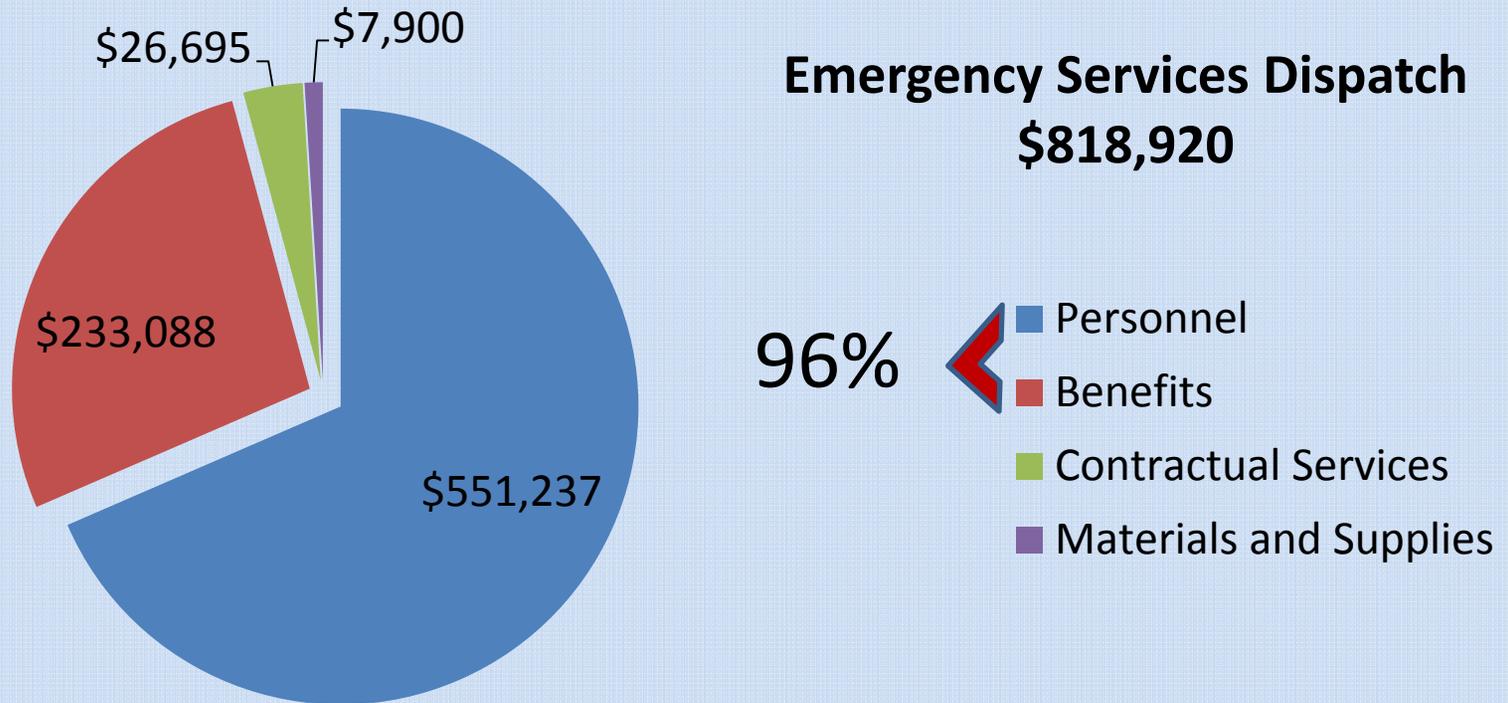


Changes Since 2010



- We were able to use prior excess capacity in communications to generate revenue
 - Larger, more modern, communications center
 - High profile location has substantially increased building visitors from ± 15 to ± 50 per day.
 - State upgrade to Next Generation 9-1-1 system
 - Hired one additional communications officer
 - Fees from Freeport & Pownal of \$143,760 / yr

2016-17 Communication's Budget Request



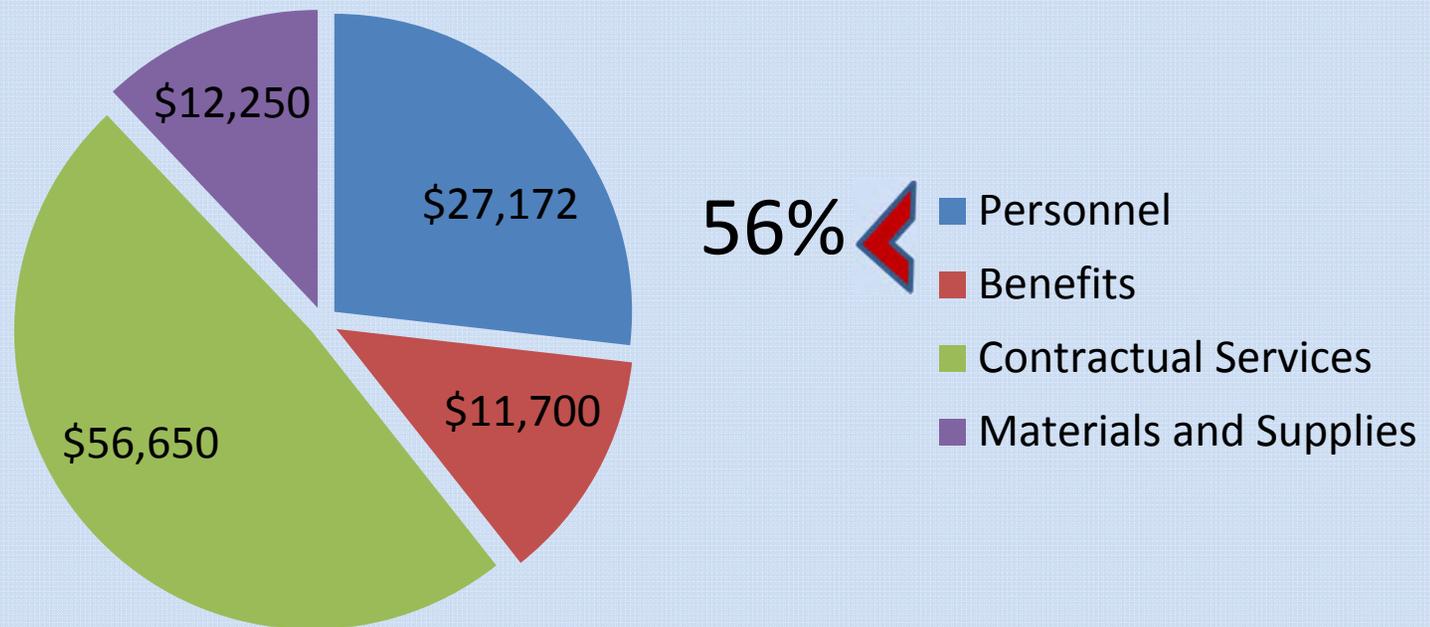
2016-17 Police Station Budget Request





2016-17 Police Station Budget Request

Police Station
\$101,431





Marine Resources & Harbor Management



- Marine Resources Officer / Harbor Master
- Deputy Marine Resources Officer



Natural Resources & Shellfish Division

Administer the Municipal Shellfish Management Plan

Enforcement of Local, State, Federal Marine and Environmental Laws

Harbor Coastal Waters & Rivers Division

Administer Harbor Management Plan

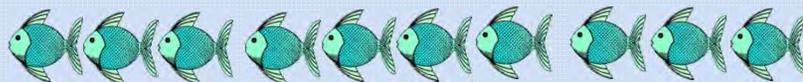
Enforcement of the local, state, federal boating and navigation laws



Harbor Management Program



- Mooring Management/Administration
- Public Education
- Maintain Navigable Water Ways
- Monitor & Report on Local Water Access Sites
- Conduct Mooring Site Environmental Review
- Review and Approve Aquaculture Site Locations
- Maintain Active Float Plans
- Liaison with other Local, State and Federal Agencies (ACOE, MEDEP, MEIFW, MEDACF, NMFS, MHA, NOAA, etc.)
- Oversee Private Mooring Field Plans
- Administer Special Activities Program
- Public Relations (Civic Events)
- Boating Safety Enforcement
- Staff to Brunswick Rivers Coastal Waters Commission
- Search & Rescue





Shellfish Management Program



- Shellfish Conservation
- Shellfish Aquaculture
- Shellfish Productivity/Inventory Assessments
- Predation & Habitat Monitoring
- Shellfish/Environmental Enforcement
- Education
- Public Relations (Civic Groups)
- Natural Resource Assessments & Permit Review (Wharfs & Piers)
- Marine Resource Committee Staffing
- Shoreline Environmental Surveys
- Shellfish enhancement & Propagation





2016-17 Marine Resources Budget Request

