

Brunswick Fire Department

2016 Presentation



STAFFING

CHIEF, 2 DEPUTIES AND 1 ADMIN ASSISTANT

32 CAREER FIREFIGHTERS (4 SHIFTS OF 8)

9 CALL FIREFIGHTERS

10 MEMBERS CALL HAZ MAT TEAM

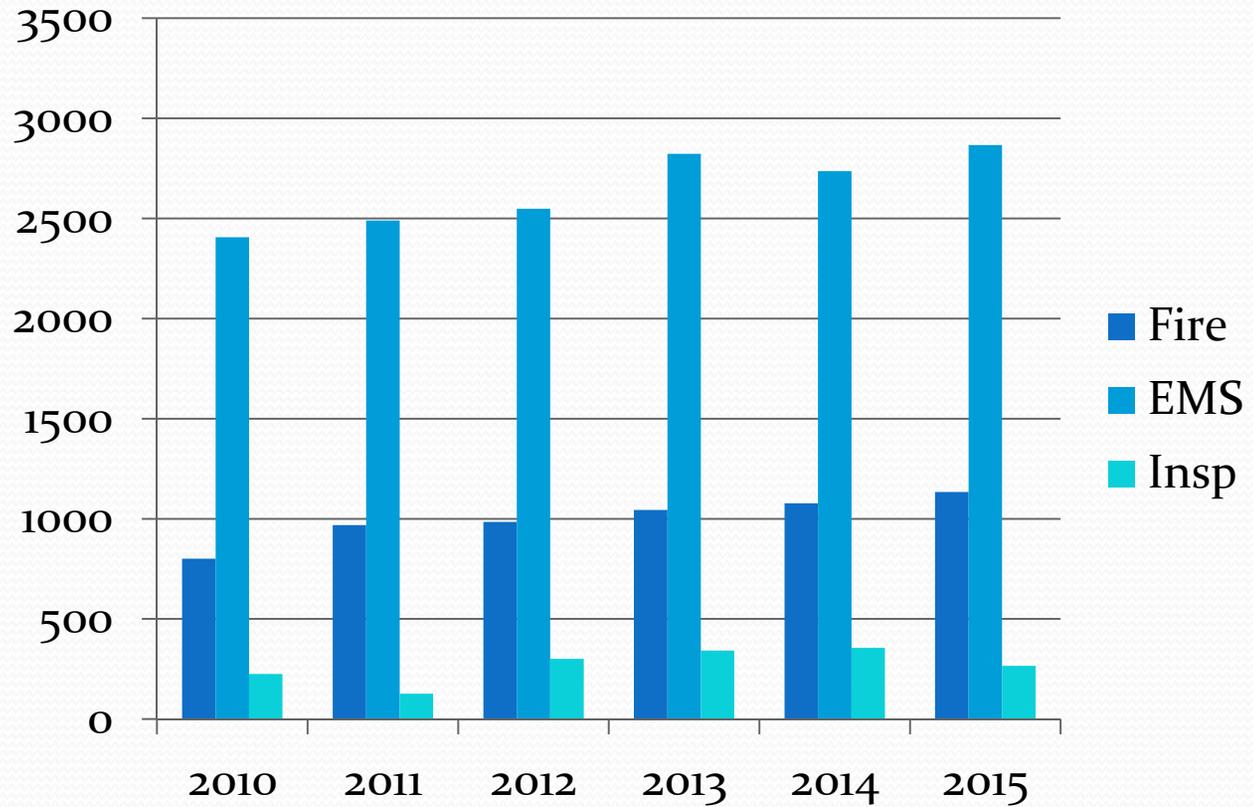
PROVIDE FIRE PROTECTION, EMS, HAZ MAT, HIGH ANGLE RESCUE,
CONFINED SPACE RESCUE, ICE AND WATER RESCUE, FIRE INSPECTIONS,
FIRE PREVENTION AND FIRE INVESTIGATION, EMERGENCY MANAGEMENT

CALL STATS

	FIRE	EMS
2010	801	2406
2011	969	2490
2012	985	2549
2013	1044	2823
2014	1078	2736
2015	1134	2867
2016*	723	1905
Year to Date		

Inspections

2010	225
2011	127
2012	301
2013	342
2014	356
2015	266
2016	165

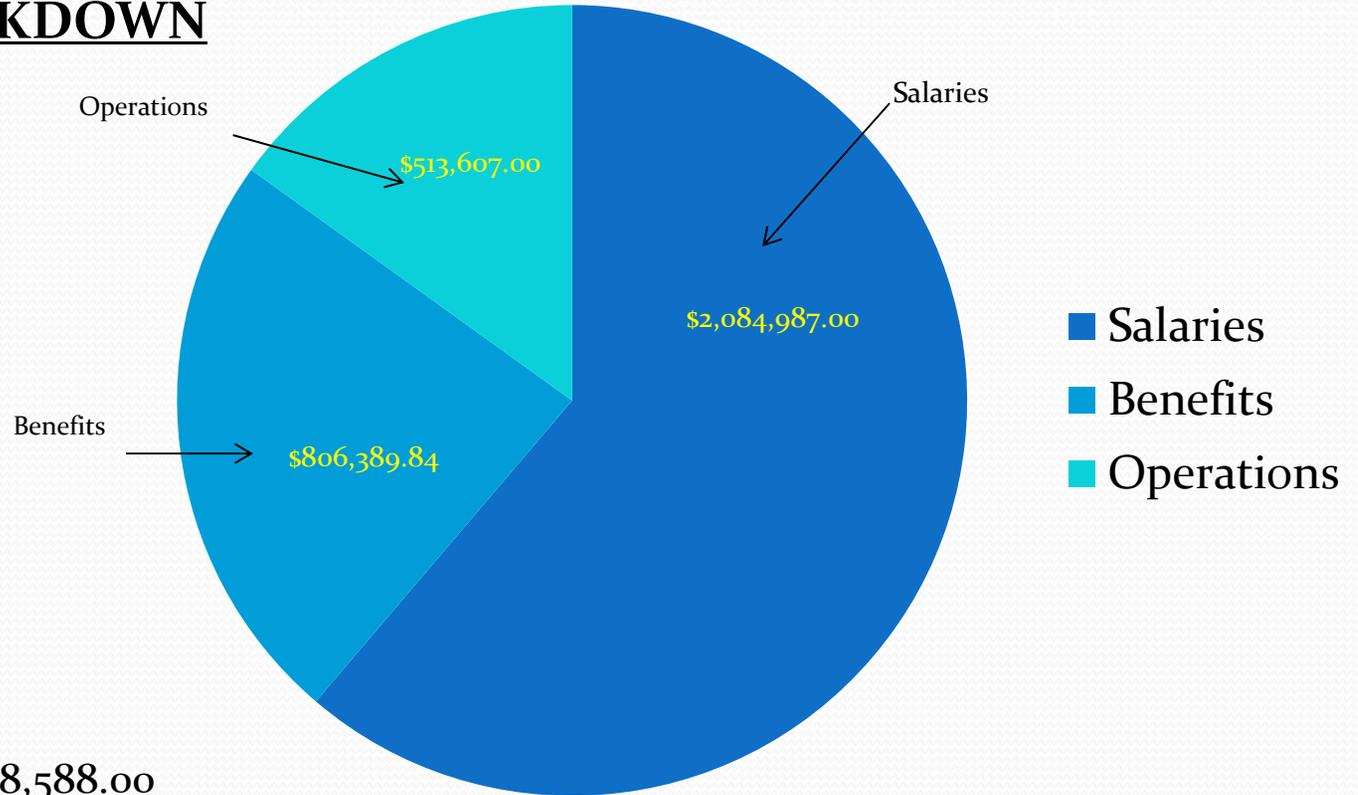


REVENUES

		2015	2016 EST	EST. 2017
122121-42400	Fire Code Permits	\$ 350.00	\$ 150.00	\$ 2,000.00
142121-44155	Ambulance Service Fees	\$ 864,422.00	\$ 628,046.49	\$ 850,000.00
142121-44166	Special Detail, Fire	\$ 593.10	\$ 2,565.20	\$ 1,000.00
152121-45104	False Alarm, Fire	\$ 325.00	\$ 5.00	\$ 1,000.00
131122-43505	Emergency Mgmt Planning Grant	\$ 19,429.09	\$ 5,055.90	\$ 15,000.00
131122-43506	SAFER Grant	\$ 0.00	\$ 0.00	\$ 0.00
192121-49000	Fire Miscellaneous	\$ 2,041.04	\$ 10,929.00	\$ 1,000.00
192194-49151	Fire Vehicle Sales		\$	-
			**Year to Date	
		\$ 887,160.23	\$ 646,751.59	\$ 870,000.00



BUDGET BREAKDOWN



Salaries – Current \$2,058,588.00
Requested \$2,084,987.00

Benefits – Current \$767,833.54
Requested \$806,389.84

Operations – Current \$432,056.00 (includes Central and Emerson Station budgets)
Requested \$513,607.00 (includes Central and Emerson Station Budgets)



MUTUAL AID

GIVEN

29- Calls for Fire response
1- 17 Structure Fires
2- 12 Others

56- EMS Calls



Received

11 -Fire Responses

1- Structure Fires (4)

2- MVA (3)

3- Others (4)

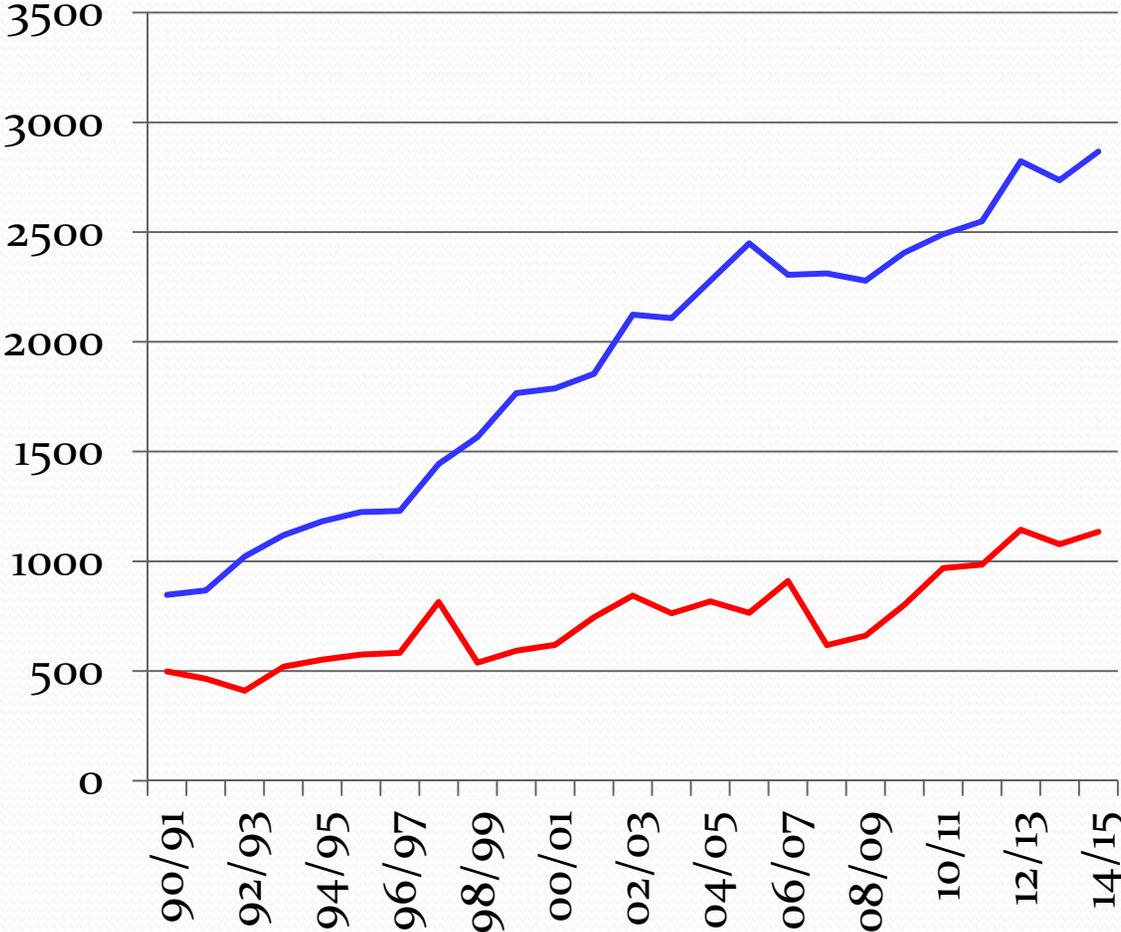
41- EMS Calls





Prior 90 thru 1998 7 on a shift

Aug 99 went to 8 on a shift



— Fire Calls
— EMS



STAFFING COMPARISON

Municipality	Population	Firefighters	Firefighters/ 1,000
Auburn	22,987	60.0	2.6
South Portland	25,255	62.0	2.5
Augusta	18,793	47.0	2.5
Biddeford	21,297	40.0	1.9
Sanford	20,836	40.0	1.9
Saco	18,877	32.0	1.7
Brunswick	20,300	32.0	1.6
Westbrook	17,743	28.0	1.6
Scarborough	19,070	24.0	1.3
Waterville	15,962	15.0	0.9



CENTRAL STATION



- Built 1919
- Expansion in 1966



CENTRAL STATION

- Apparatus Bay Floor replaced in 1963, 1977, 1994
 - need to be evaluated for stability
- Water leaks through the hose/ stairwell tower
- Parapet Wall issues
- Not ADA
- No sprinkler coverage-
- Limited space for vehicles- new trucks must be designed to fit
- Heating and Cooling old antiquated, not efficient
- Location is an issue with delivery vehicles constantly parked in front of station without regard for our need to leave in a hurry
- Three studies that have recommended replacement
- Limited storage



CHALLENGES

1. Continued increase in costs, both Personnel and Operational
2. Brunswick Landing, as more buildings come on-line and increased use of the area
3. Increase in calls for service will continue to stretch our current resources
4. Increasing the rates for Ambulance Billing
5. Looking for possible other revenues

