

BRUNSWICK TOWN COUNCIL
Special Meeting Agenda
May 31, 2012
7:00 P.M.
Municipal Meeting Room
Brunswick Station
16 Station Avenue

Pledge of Allegiance

Roll Call

NEW BUSINESS ITEMS:

60. The Town Council will consider adopting the 2012-2013 School Budget Articles, and will take any appropriate action. (Manager) **ACTION**
61. The Town Council will consider a warrant for the School Budget Validation Referendum to be held on June 12, 2012, and will take any appropriate action. (Manager) **ACTION**
62. The Town Council will consider adopting the 2012-2013 Budget Resolution for the Town, and will take any appropriate action. (Manager) **ACTION**
63. The Town Council will consider adopting the Supplemental Budget Resolution Appropriating \$348,000 from Reserves or Fund Balances to Fund Capital Acquisitions and Projects, and will take any appropriate action. (Manager) **ACTION**
64. The Town Council will consider adopting the Supplemental Budget Resolution Appropriating \$362,250 from the Unassigned Balances of the General Fund to Fund Capital Acquisitions and Projects, and will take any appropriate action. (Manager) **ACTION**
65. The Town Council will consider any other matters related to the adoption of the 2012-2013 Budget and will take any appropriate action. (Manager) **ACTION**

**INDIVIDUALS NEEDING AUXILIARY AIDS FOR EFFECTIVE COMMUNICATION
SHOULD CONTACT THE TOWN MANAGER'S OFFICE AT 725-6659
(TDD 725-5521)**

Brunswick Town Council
Agenda
May 31, 2012
Council Notes and Suggested Motions

60. This item is to consider adopting the 2012-2013 School Budget Articles. Each Article will need to be voted on separately. Copies of the Articles and the “Notice of Amounts Adopted at the Town Council Meeting for Voters at School Budget Validation Referendum” are included in your packet.

ARTICLE 1. Region Ten Technical High School Budget.

Motion: To approve the Region Ten Technical High School budget in an amount not to exceed \$1,906,479 with Brunswick’s assessment as part of the total appropriation to the Brunswick School Department being an amount not to exceed \$676,701 for operating expenditures and \$0 for debt service expenditures.

ARTICLE 2. Merrymeeting Adult Education Budget.

Motion: To approve the Merrymeeting Adult Education budget in an amount not to exceed \$715,880 with Brunswick’s assessment as part of the total appropriation to the Brunswick School Department not to exceed \$100,486.

ARTICLE 3. Local Contribution Required under EPS to Receive Full State Dollars; and State Subsidy.

Motion: As part of the total appropriation to the Brunswick School Department: To appropriate the sum of \$26,919,489 toward the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act; and as part of the \$26,919,489 to raise the sum of \$16,468,135 as the Town’s contribution toward the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688; and as part of the \$26,919,489 to accept state subsidy anticipated in the amount of \$10,451,354.

ARTICLE 4. Non-State-Funded Debt Service.

Motion: As part of the total appropriation to the Brunswick School Department: To appropriate the sum of \$407,846 and to raise the sum of \$407,846 for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12.

ARTICLE 5. Additional Local Funds.

Motion: As part of the total appropriation to the Brunswick School Department: To raise and appropriate the sum of \$2,095,887 in additional local funds, which exceeds the State’s Essential Programs and Services allocation model by \$1,499,160.

The School Board recommends \$2,095,887 in additional local funds which amount exceeds the State’s Essential Programs and Services allocation model by \$1,499,160 for the following reasons: The State’s EPS allocation in Transportation, Facilities Maintenance, Special Education, Extra-Curricular and Co-Curricular programs are inadequate to fully fund the 2012-13 program approved by the school board in the proposed budget.

ARTICLE 6. Other Funds.

Motion: As part of the total appropriation to the Brunswick School Department: To accept funds from other sources as estimated below and to appropriate the amount of \$395,321

| | |
|---------------------------|----------------|
| Federal School Subsidy | \$ 0 |
| Tuition and other charges | 220,821 |
| Miscellaneous | <u>174,500</u> |
| | \$ 395,321 |

ARTICLE 7. Unexpended Balances.

Motion: As part of the total appropriation to the Brunswick School Department: To appropriate \$3,486,000 from the existing, or estimated, unexpended balances of the Brunswick School Department.

ARTICLE 8. Kindergarten to Grade 12 total Budget.

Motion: To authorize the Brunswick School Department to expend \$33,304,543 for the fiscal year beginning July 1, 2012 and ending June 30, 2013 from the school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes title 20-A section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.

ARTICLE 9. Adult Education.

Motion: As part of the total appropriation to the Brunswick School Department: To appropriate \$100,486 for adult education and to raise \$69,486 as the local share; and to accept state subsidy anticipated in the amount of \$31,000; with authorization to expend the herein appropriated \$100,486 and any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

62. This item is to consider adopting the 2012-2013 Budget Resolution for the Town. A copy of the Resolution is included in your packet.

Suggested Motion:

Motion to adopt the Budget Resolution for the July 1, 2012 – June 30, 2013 Fiscal Year.

63. This item and the next one are to fund CIP Year One projects that are not funded by bonds, but approved by the Council. This first item funds downtown improvements to crosswalks and to streets and sidewalks, and a turning lane on Stanwood Street. A copy of the resolution is included in your packet.

Suggested Motion:

Motion to adopt the Supplemental Budget Resolution Appropriating \$348,000 from Reserves or Fund Balances to Fund Capital Acquisitions and Projects.

64. This item is for replacement of voting machines, the College Street engineering, the Library HVAC updates, communication equipment and the Bike Path Bridge replacements. A copy of the resolution is included in your packet.

Suggested Motion:

Motion to adopt the Supplemental Budget Resolution Appropriating \$362,250 from the Unassigned Balances of the General Fund to Fund Capital Acquisitions and Projects

65. This item is to consider any other matters related to the adoption of the 2012-2013 Budget. At this point there are none, but the item acts as a place holder, if needed, for Thursday's meeting.

Suggested Motion:

None at this time.