

**NOTICE OF AMOUNTS ADOPTED AT TOWN COUNCIL MEETING
FOR VOTERS AT SCHOOL BUDGET VALIDATION REFERENDUM**


To: Clerk of the Town of Brunswick, State of Maine

Pursuant to 20-A M.R.S.A. §§ 1486(2) and 2307 the Notice is to be displayed at all polling places for the school budget validation referendum to be held on June 12, 2018, to assist the voters in voting on whether to ratify the budget approved at the May 14, 2018 Town Council meeting, **total expenditures of \$38,132,210, as follows:**

Cost Center Summary/Budget Category	Budget and Allocation Recommended by the School Board May 9, 2018	Budget and Allocation Approved by the Town Council May 14, 2018
Regular Instruction	\$17,088,190	\$16,709,914
Special Education	\$5,796,907	\$5,689,093
Career and Technical Education	\$114,412	\$114,412
Other Instruction	\$792,109	\$792,109
Student and Staff Support	\$3,578,445	\$3,554,535
System Administration	\$1,011,688	\$1,011,688
School Administration	\$1,702,486	\$1,702,486
Transportation and Buses	\$2,038,951	\$2,038,951
Facilities Maintenance	\$4,810,012	\$4,800,012
Debt Service and Other Commitments	\$1,476,528	\$1,476,528
All Other – School Nutrition	\$126,420	\$126,420
Total (Excluding Adult Education)	\$38,536,148	\$38,016,148
Adult Education	\$116,062	\$116,062
Summary of Total Expenditures voted by School Board/Town Council	\$38,652,210	\$38,132,210

The amount approved for the school budget at the Town Council meeting includes locally raised funds over and above the Town's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.

I certify the School Board has authorized me to provide this notice, and that the budget and cost center allocation recommended by the School Board, as depicted above, is the budget and cost center allocation recommended by the Brunswick School Board at its meeting on May 9, 2018.


 Paul K. Perzanoski, Superintendent of Schools
 Secretary to the School Board

5-14-18
 Date

I certify that the budget and cost center allocation approved by the Town Council, as depicted above, is the budget and cost center allocation approved by the Brunswick Town Council at its meeting on May 14, 2018.


 Frances M. Smith, Town Clerk

5/14/18
 Date

A true copy, attest:


 Frances M. Smith, Town Clerk

5/14/18
 Date