

1. Agenda

1.I. 2023-03-16 Budget/CIP Workshop Agenda

Documents:

[3.16.23 BUDGET CIP WORKSHOP AGENDA.PDF](#)

2. Packet

2.I. Manager's Preliminary 2023-24 Budget

Documents:

[2023-24 BUDGET - MGRS PRELIM.PDF](#)

2.I.i. 2023-03-16 Mgrs Preliminary Budget Presentation

Documents:

[2023-03-16 MGRS BUDGET PPT \(1PERPG\).PDF](#)

2.II. Manager's Proposed 2024-2028 CIP

Documents:

[2024-28 CIP MGRS PROPOSED.PDF](#)

2.III. 2023-03-16 Fire Dept Budget Presentation

Documents:

[DEPARTMENT PRESENTATION 23-24 FIRE \(1PERPG\).PDF](#)

3. Addendum