

1. Agenda

1.I. 2023-04-06 Budget/CIP Workshop Agenda

Documents:

[4.6.23 BUDGET CIP WORKSHOP AGENDA.PDF](#)

2. Packet

2.I. 2023-04-06 Police Dept 2023-24 Budget Presentation

Documents:

[2023-04-06 PD 2023-2024 BUDGET PRESENTATION.PDF](#)

2.II. 2023-04-06 People Plus 2023-24 Budget Presentation

Documents:

[2023-04-06 PEOPLEPLUS 2023-24 BUDGET PRESENTATION.PDF](#)

3. Addendum