

1. Agenda

- 1.1. 2022-05-12 TC Special Meeting Agenda - Budget & CIP Adoption

Documents:

[MAY 12 2022 TC AGENDA BUDGET CIP ADOPTION.PDF](#)

2. Packet

3. Addendum

BRUNSWICK TOWN COUNCIL
Agenda
May 12, 2022
Special Meeting - 6:30 P.M.
Council Chambers, Town Hall
85 Union Street

THIS MEETING IS BEING CONDUCTED LIVE AND VIA ELECTRONIC DEVICES

THERE IS AN OPPORTUNITY FOR THE PUBLIC TO ATTEND THIS MEETING IN PERSON, ALTHOUGH WE STRONGLY ENCOURAGE PARTICIPANTS TO USE THE ZOOM PLATFORM.

HOW TO WATCH AND COMMENT VIA ZOOM

<https://www.brunswickme.org/313/Brunswick-Cable-TV3>

Comments are allowed at the discretion of the Chair

HOW TO WATCH VIA TV 3 OR LIVE STREAM

THE LINK TO VIEW OR LISTEN TO THE MEETING ON TV3 (Channel 3 on Comcast) or VIA LIVE STREAM FROM THE TOWN'S WEBSITE

<http://tv3hd.brunswickme.org/CablecastPublicSite/watch/1?channel=1>

Roll Call of Members/Acknowledgement Notice

Pledge of Allegiance

Adjustments to Agenda

Public Comments/Announcements (for items not on the agenda)

NEW BUSINESS

76. The Town Council will be provided with a summary of changes to the proposed budget by the Town Manager, and will take any appropriate action. (Town Manager Eldridge)

DISCUSSION/ACTION

77. The Town Council will consider adopting the 2022-2023 School Budget Articles, and will take any appropriate action. (Town Manager Eldridge)

ACTION

78. The Town Council will consider a warrant for the School Budget Validation Referendum to be held on June 14, 2022, and will take any appropriate action. (Town Manager Eldridge)

ACTION

79. The Town Council will consider adopting the “Resolution for the Capital Improvement Program For the Fiscal Years Ending June 30, 2023 - 2027,” and will take any appropriate action. (Town Manager Eldridge)
ACTION
80. The Town Council will consider adopting the “Budget Resolution for the July 1, 2022 – June 30, 2023 Fiscal Year,” and will take any appropriate action. (Town Manager Eldridge)
ACTION
81. The Town Council will consider adopting the “Supplemental Budget Resolution Appropriating \$625,000 from the Unassigned Balance of the General Fund to Fund Capital Projects”, and will take any appropriate action. (Town Manager Eldridge)
ACTION
82. The Town Council will consider adopting the “Supplemental Budget Resolution Appropriating \$1,083,644 in Available Tax Increment Financing Revenues for the Purpose of Funding Qualified Capital Projects and Acquisitions”, and will take any appropriate action. (Town Manager Eldridge)
ACTION
83. The Town Council will consider any other matters related to the adoption of the 2022-2023 Budget, and will take any appropriate action. (Town Manager Eldridge)
ACTION

**INDIVIDUALS NEEDING AUXILIARY AIDS FOR EFFECTIVE
COMMUNICATION SHOULD CONTACT
THE TOWN MANAGER’S OFFICE AT 725-6659 (TDD 725-5521)**

To email Town Council: towncouncil@brunswickme.org

Brunswick Town Council Agenda
May 12, 2022
Council Notes and Suggested Motions

NEW BUSINESS

76. **Notes:** Town Manager Eldridge will present changes to the proposed budget recently asked for by the Council.

Suggested Motion:

There is no suggested motion.

77. **Notes:** This item is to consider adopting the 2022-2023 School Budget Articles. Each Article will need to be voted on separately. A copy of the Articles is included in your packet.

Suggested Motion:

Votes are made on each article separately

78. **Notes:** This item is to approve the warrant for the June 14, 2022 School Budget Validation Referendum election. A copy of the Cost Center notice and the warrant for the election is included in your packet.

Suggested Motion:

Motion to approve the warrant for the School Budget Validation Referendum to be held on June 14, 2022.

79. **Notes:** This item is to approve a resolution adopting the “Capital Improvements Program For the Fiscal Years Ending June 30, 2023 – 2027.” Copies of the Resolution and draft plan summary are included in your packet.

Suggested Motion:

Motion to adopt the “Resolution for the Capital Improvements Program For the Fiscal Years Ending June 30, 2023 – 2027.”

80. **Notes:** This item is to approve adopting the 2022-2023 Budget Resolution for the Town. A copy of the draft resolution is included in your packet

Suggested Motion:

Motion to adopt the “Budget Resolution for the July 1, 2022 – June 30, 2023 Fiscal Year.”

81. **Notes:** This item is to consider adopting a supplemental budget resolution of \$625,000 from unassigned balance of the general fund to fund capital projects. The draft resolution is included in the packet.

Suggested Motion:

Motion to adopt the “Supplemental Budget Resolution Appropriating

\$625,000 from the Unassigned Balance of the General Fund to Fund Capital Projects.”

82. **Notes:** This item is to approve a resolution appropriating \$1,083,644 in available Tax Increment Financing (TIF) revenues to fund qualified capital projects. A copy of the resolution is included in the packet.

Suggested Motion: Motion to adopt the “Supplemental Budget Resolution Appropriating \$1,083,644 in Available Tax Increment Financing Revenues for the Purpose of Funding Qualified Capital Projects and Acquisitions”.

83. **Notes:** This is a placeholder for any remaining matters related to the adoption of the 2022-2023 budget.

Motion to adjourn