

**Town of Brunswick
School Budget Articles
For the fiscal year July 1, 2021 – June 30, 2022**

**REGION TEN TECHNICAL HIGH SCHOOL AND MERRYMEETING ADULT
EDUCATION BUDGET ARTICLES**

ARTICLE 1. Region Ten Technical High School Budget. To approve the Region Ten Technical High School budget as proposed by the Cooperative Board of Region Ten in an amount not to exceed \$3,335,638 with Brunswick’s assessment as part of the total appropriation to the Brunswick School Department being an amount not to exceed \$219,602 for operating expenditures and \$0 for debt service expenditures.

Explanation: This article approves the Region Ten Technical High School budget and states Brunswick’s assessment. This article does not raise or appropriate funds. Funds are raised and appropriated within Articles 4 through 15.

ARTICLE 2. Region Ten Technical High School Capital Reserve Establishment. To authorize the Cooperative Board of Maine Region 10 Technical High School (“Region 10”) to transfer up to \$126,000 from undesignated fund balances to its Capital Reserve Fund and delegate authority to the Cooperative Board to expend that sum with other balances accumulated in that Fund from time to time on such specific items or types of capital improvements or equipment as the Cooperative Board has determined to be needed by Region 10.

Explanation: This article approves the funding of and authorization of expenditures from the Capital Reserve Fund for Region Ten Technical High School.

ARTICLE 3. Merrymeeting Adult Education Budget. To approve the Merrymeeting Adult Education budget in an amount not to exceed \$905,457 with Brunswick’s assessment as part of the total appropriation to the Brunswick School Department not to exceed \$124,984.

Explanation: This article approves the Merrymeeting Adult Education budget for adult education and states Brunswick’s assessment. This article does not raise or appropriate funds. Funds are raised and appropriated in the Adult Education Article (Article 10).

PreK-12 ARTICLES

ARTICLE 4. Local Contribution Required under EPS to Receive Full State Dollars; and State Subsidy. As part of the total appropriation to the Brunswick School Department: To appropriate the sum of \$30,178,017 toward the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act; and as part of the \$30,178,017 to raise the sum of \$18,648,740 as the Town’s contribution toward the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688; and as part of the \$30,178,017 to accept state subsidy anticipated in the amount of \$11,529,277.

Explanation: The school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

ARTICLE 5. Non-State-Funded Debt Service. As part of the total appropriation to the Brunswick School Department: To raise and appropriate the sum of \$1,643,720 for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12.

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality/district long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.

ARTICLE 6. Additional Local Funds. As part of the total appropriation to the Brunswick School Department: To raise and appropriate the sum of \$9,414,224 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$9,414,224.

The School Board recommends \$9,414,224 in additional local funds which amount exceeds the State's Essential Programs and Services allocation model by \$9,414,224 for the following reasons: The State's EPS allocation in Transportation, Facilities Maintenance, Special Education, Extra-Curricular and Co-Curricular programs and instructional staffing are inadequate to fully fund the 2021-22 program approved by the school board in the proposed budget.

ARTICLE 7. Other Funds. As part of the total appropriation to the Brunswick School Department: To accept funds from other sources as estimated below and to appropriate the amount of \$261,167.

Tuition and other charges	\$ 208,494
Miscellaneous	<u>\$ 52,673</u>
	\$ 261,167

ARTICLE 8. Unexpended Balances. As part of the total appropriation to the Brunswick School Department: To appropriate \$1,904,221 from the existing, or estimated, unexpended balances of the Brunswick School Department. Total to appropriate \$1,904,221.

ARTICLE 9. Pre-kindergarten to Grade 12 total Budget. To authorize the Brunswick School Department to expend \$43,526,349 for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes title 20-A section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.

Explanation: This article authorizes expenditure but does not raise or appropriate funds. Funds are raised and appropriated in the preceding PreK-12 Articles (Articles 4 through 8) plus the amount in the School Nutrition article (Article 11) that follows. The amount authorized in this article, \$43,526,349 must be added to the \$124,984 authorized in the Adult Education article (Article 10) that follows to compute the total amount \$43,651,333 the school department is authorized to expend for the July 1, 2021 - June 30, 2022 fiscal year.

ADULT EDUCATION AND SCHOOL NUTRITION

ARTICLE 10. Adult Education. As part of the total appropriation to the Brunswick School Department: To raise and appropriate \$124,984 for adult education; with authorization to expend the herein appropriated \$124,984 and any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

The amount raised and appropriated in this article, \$124,984 must be added to the \$43,526,349, authorized in the Pre-kindergarten to Grade 12 Total Budget Article (Article 9) to compute the total amount of \$43,651,333 the school department is authorized to expend for the July 1, 2021 - June 30, 2022 fiscal year.

ARTICLE 11. School Nutrition. As part of the total appropriation to the Brunswick School Department: To raise and appropriate the sum of \$125,000 in support of the Brunswick School Nutrition Program.

The amount raised and appropriated in this article, \$125,000 is included in the \$43,526,349 of authorized expenditures in the Pre-kindergarten to Grade 12 Total Budget Article (Article 9) which must be added to the \$124,984 in Article 10 to compute the total amount \$43,651,333 the school department is authorized to expend for the July 1, 2021 - June 30, 2022 fiscal year.

ARTICLE 12. Cost Center Allocation. Pursuant to 20-A M.R.S.A., to authorize allocation of the school budget, \$43,651,333 to the various cost centers as recommended by the Brunswick School Board April 28, 2021 as follows:

Cost Center Summary Budget Category	Amount Recommended by School Board	Approved by Council May 13, 2021
Regular Instruction	\$ 18,073,685	\$ 18,073,685
Special Education	\$ 7,183,153	\$ 7,183,153
Career and Technical Education	\$ 219,602	\$ 219,602
Other Instruction	\$ 853,012	\$ 853,012
Student and staff support	\$ 3,791,223	\$ 3,791,223
System Administration	\$ 1,269,066	\$ 1,269,066
School Administration	\$ 1,919,512	\$ 1,919,512
Transportation and Buses	\$ 2,184,075	\$ 2,184,075
Facilities Maintenance	\$ 5,141,864	\$ 5,141,864
Debt Service and Other Commitments	\$ 2,766,157	\$ 2,766,157
Other- School Nutrition	\$ 125,000	\$ 125,000

Total to June 8th Public Referendum	\$ 43,526,349	\$ 43,526,349
Adult Education	\$ 124,984	\$ 124,984
Summary of Total Expenditures voted By School Board April 28, 2021	\$ 43,651,333	\$ 43,651,333

GRANTS, DONATIONS, AND OTHER REVENUES ARTICLE

ARTICLE 13. Grants, Donations, and other revenues. To authorize the Brunswick School Department to make application for grants and other revenues as opportunities may become available, to appropriate such revenues to the purpose for which received, and to authorize the Brunswick School Department to accept and expend any grant awards, donations, or other revenues that may be received.

Proposed to Town Council:

Adopted by Town Council: