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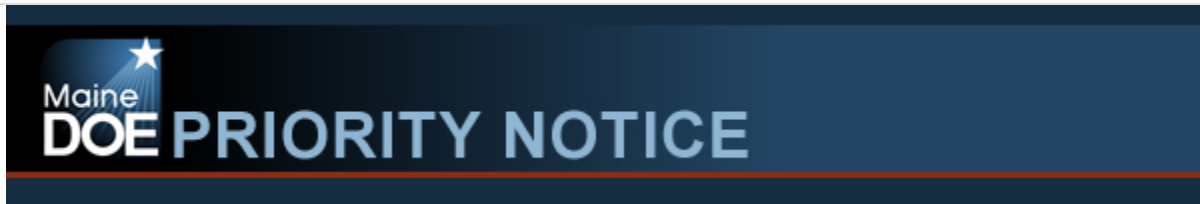
Date: Wed, Jul 7, 2021 at 2:05 PM

Subject: PRIORITY NOTICE: ED 279 Reports Updated for FY 2022

To: <ppotenziano@brunswicksd.org>

Priority Notice from the Maine Department of Education

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ED 279 Reports Updated for FY 2022

Dear Superintendents and Business Managers,

The Department is pleased to let you know that we have just posted the updated FY 2022 ED 279s, [here on our website](#).

These printouts reflect the newly enacted budget recently signed by Governor Mills. For the first time ever, the State will meet the statutorily required 55% of the share of the total cost of education. This is achieved with the addition of \$74 million dollars over the enacted March 17, 2021 baseline budget, for a total investment in PK-12 education of \$96.8 million dollars for FY 2022. The FY 2022 mill expectation has been reduced to 7.26 from 7.90.

The following one-time language was also approved as part of the budget to enable school boards to utilize the additional funds appropriated after the majority of SAUs have approved budgets for FY 2022:

Notwithstanding any provision of law to the contrary and for fiscal year 2021-22 only, a school board of a school administrative unit that receives more state education subsidy than the amount included in its budget is authorized to use all or part of the additional subsidy to:

- 1. Increase expenditures for school purposes in cost center categories described in the Maine Revised Statutes, Title 20-A, section 1485, subsection 1 approved by the school board;*
- 2. Increase the allocation of finances in a reserve fund approved by the school board; or*
- 3. Decrease the local cost share expectation, as defined in section 15671-A, subsection 1, paragraph B, for local property tax payers as approved by the school board.*

This section does not apply if a warrant presented at a budget meeting for fiscal year 2021-22 included an article as described in Title 20-A, section 1485, subsection 5 and that article was not approved by the voters at the budget meeting.

If you have any questions as you review these printouts, please contact our School Finance and Operations Team

tyler.backus@maine.gov , paula.b.gravelle@maine.gov , or ida.batista@maine.gov.





School district	Initial budget allocation	Updated budget allocation	Increase in allocation
Acadia Academy	2,737,978.29	2,737,978.29	-
Acton	348,629.17	348,629.17	-
Airline CSD	295,129.80	322,383.13	27,253.33
Alexander	223,849.38	259,550.71	35,701.33
Andover	233,477.83	285,211.16	51,733.33
Appleton	971,327.31	1,029,866.82	58,539.51
Athens	1,033,117.40	1,088,434.73	55,317.33
Auburn	28,701,361.39	30,000,102.72	1,298,741.33
Augusta	16,757,002.86	17,771,605.53	1,014,602.67
Baileyville	462,821.57	665,008.24	202,186.67
Bangor	20,805,005.96	22,481,571.29	1,676,565.33
Bar Harbor	616,599.86	616,599.86	-
Baring Plt.	177,399.86	185,623.86	8,224.00
Baxter Academy for Technology and Sciences	4,402,389.35	4,402,389.35	-
Beals	65,170.50	101,240.93	36,070.43
Beaver Cove	8,420.58	8,420.58	-
Beddington	2,248.30	2,248.30	-
Biddeford	14,453,716.82	16,030,847.49	1,577,130.67
Blue Hill	408,492.57	408,492.57	-
Boothbay-Boothbay Hbr CSD	626,928.02	626,928.02	-
Bowerbank	11,914.24	11,914.24	-
Bremen	34,582.80	34,582.80	-
Brewer	12,218,240.27	12,690,997.60	472,757.33
Bridgewater	152,117.39	175,498.72	23,381.33
Brighton Plt.	15,560.88	24,104.88	8,544.00
Bristol	414,092.34	414,092.34	-
Brooklin	99,673.55	99,673.55	-
Brooksville	88,889.20	88,889.20	-
Brunswick	11,445,771.96	12,956,555.96	1,510,784.00
Burlington	284,994.70	309,005.37	24,010.67
Byron	6,821.76	6,821.76	-
Carrabassett Valley	19,545.08	19,545.08	-
Chebeague Island	70,698.02	70,698.02	-
Cornville Regional Charter School	4,326,740.01	4,326,740.01	-
Cutler	492,187.82	531,643.82	39,456.00
Damariscotta	398,149.23	472,467.52	74,318.29
Dayton	2,278,060.54	2,429,569.87	151,509.33
Deblois	16,442.64	16,442.64	-
Dedham	484,706.82	650,413.49	165,706.67
Deer Isle-Stonington CSD	836,280.36	836,280.36	-
Dennistown Plt.	2,954.33	2,954.33	-
Dennysville	230,104.36	241,912.36	11,808.00
Drew Plt.	32,464.72	35,568.72	3,104.00
Eagle Lake	200,020.67	255,444.67	55,424.00
East Machias	1,560,784.68	1,618,694.01	57,909.33
East Millinocket	1,608,190.48	1,649,086.48	40,896.00
East Range CSD	12,382.45	12,382.45	-
Easton	152,255.61	152,255.61	-
Eastport	247,962.48	337,946.48	89,984.00
Ecology Learning Center	806,958.31	806,958.31	-
Edgecomb	451,530.00	595,167.33	143,637.33



School district	Initial budget allocation	Updated budget allocation	Increase in allocation
Ellsworth	8,164,100.90	8,860,783.57	696,682.67
Eustis	49,038.28	49,038.28	-
Falmouth	8,616,960.53	10,251,275.20	1,634,314.67
Fayette	152,047.78	261,669.11	109,621.33
Fiddlehead School of Arts and Sciences	1,930,983.42	1,930,983.42	-
Five Town CSD	1,753,433.69	1,907,281.69	153,848.00
Frenchboro	6,902.24	6,902.24	-
Georgetown	113,578.08	113,578.08	-
Gilead	82,554.02	102,948.69	20,394.67
Glenburn	5,028,078.06	5,222,318.06	194,240.00
Glenwood Plt.	-	-	-
Gorham	20,244,460.93	21,413,708.93	1,169,248.00
Grand Isle	168,538.97	184,048.30	15,509.33
Grand Lake Stream Plt.	14,711.38	14,711.38	-
Great Salt Bay CSD	828,348.91	1,099,962.07	271,613.16
Greenbush	2,147,288.79	2,190,723.46	43,434.67
Greenville	313,878.18	313,878.18	-
Hancock	528,253.23	543,740.35	15,487.12
Harmony	659,676.23	693,841.56	34,165.33
Harpswell Coastal Academy	2,105,667.90	2,105,667.90	-
Hermon	6,643,894.74	6,987,372.07	343,477.33
Highland Plt.	9,121.68	9,121.68	-
Hope	990,963.20	1,081,282.29	90,319.09
Indian Island	1,574,800.24	1,580,976.24	6,176.00
Indian Township	2,770,172.48	2,772,193.81	2,021.33
Isle Au Haut	2,091.00	2,091.00	-
Islesboro	116,364.32	116,364.32	-
Jefferson	1,465,243.23	1,692,485.90	227,242.67
Jonesboro	291,282.19	328,370.19	37,088.00
Jonesport	88,105.04	154,092.21	65,987.17
Kingsbury Plt.	-	-	-
Kittery	1,723,871.28	1,723,871.28	-
Lake View Plt.	2,660.13	2,660.13	-
Lakeville	1,099.45	1,099.45	-
Lamoine	237,578.21	237,578.21	-
Lewiston	65,012,292.88	66,501,914.21	1,489,621.33
Limestone	2,194,325.66	2,236,362.99	42,037.33
Lincoln Plt.	-	-	-
Lincolntonville	355,490.06	562,863.47	207,373.41
Lisbon	9,522,669.50	9,897,581.50	374,912.00
Long Island	34,896.05	34,896.05	-
Lowell	24,454.98	24,454.98	-
Machias	2,979,533.12	3,069,005.12	89,472.00
Machiasport	197,587.72	197,587.72	-
Macwahoc Plt.	8,108.16	8,108.16	-
Madawaska	2,929,337.94	3,134,713.94	205,376.00
Maine Academy of Natural Sciences	2,197,274.94	2,197,274.94	-
Maine Connections Academy	4,623,258.60	4,623,258.60	-
Maine Virtual Academy	4,367,401.50	4,367,401.50	-
Marshfield	549,775.03	573,956.36	24,181.33
Meddybemps	6,260.53	6,260.53	-



School district	Initial budget allocation	Updated budget allocation	Increase in allocation
Medford	302,590.35	314,963.68	12,373.33
Medway	1,040,696.04	1,079,181.37	38,485.33
Milford	3,328,435.42	3,449,139.42	120,704.00
Millinocket	3,591,673.07	3,696,889.07	105,216.00
Monhegan Plt	5,922.64	5,922.64	-
Moosabec CSD	388,553.90	432,805.23	44,251.33
Moro Plt	6,175.50	6,175.50	-
Mount Desert	318,750.80	318,750.80	-
MSAD 10	19,917.33	21,745.74	1,828.41
MSAD 27	5,551,939.51	5,788,142.18	236,202.67
MSAD 46	10,955,586.61	11,194,178.61	238,592.00
MSAD 76	89,133.91	89,133.91	-
Mt Desert CSD	610,190.10	610,190.10	-
Nashville Plt.	5,455.03	5,455.03	-
New Sweden	381,533.35	405,213.35	23,680.00
Newcastle	298,203.17	362,583.57	64,380.40
Nobleboro	180,830.13	180,830.13	-
Northfield	8,234.55	8,234.55	-
Northport	198,582.57	198,582.57	-
Orient	23,025.37	23,025.37	-
Orrington	3,179,310.50	3,422,926.50	243,616.00
Otis	129,869.66	129,869.66	-
Pembroke	465,386.49	511,146.49	45,760.00
Penobscot	102,231.38	102,231.38	-
Perry	465,720.40	526,680.40	60,960.00
Pleasant Point	2,564,434.95	2,565,645.62	1,210.67
Pleasant Rdge Pl	9,001.14	9,001.14	-
Portage Lake	148,263.76	148,263.76	-
Portland	17,812,453.81	24,051,248.48	6,238,794.67
Princeton	847,310.31	885,966.31	38,656.00
Reed Plt.	8,843.70	8,843.70	-
Robbinston	482,863.15	513,327.15	30,464.00
Roque Bluffs	37,217.75	37,217.75	-
RSU 01 - LKRSU	16,719,646.12	17,612,958.12	893,312.00
RSU 02	13,492,003.32	14,341,379.32	849,376.00
RSU 03/MSAD 03	9,546,976.90	10,089,728.91	542,752.01
RSU 04	10,212,033.40	10,712,726.73	500,693.33
RSU 05	6,144,950.37	6,578,145.03	433,194.66
RSU 06/MSAD 06	21,559,751.85	23,351,197.19	1,791,445.34
RSU 07/MSAD 07	59,256.15	59,256.15	-
RSU 08/MSAD 08	743,365.45	743,365.45	-
RSU 09	23,158,386.98	23,959,176.32	800,789.34
RSU 10	14,913,907.04	15,544,509.71	630,602.67
RSU 11/MSAD 11	14,534,331.33	15,142,331.33	608,000.00
RSU 12	10,437,673.83	11,051,540.49	613,866.66
RSU 13	5,985,916.13	7,094,108.13	1,108,192.00
RSU 14	16,686,636.78	18,027,276.78	1,340,640.00
RSU 15/MSAD 15	10,240,380.87	11,252,039.54	1,011,658.67
RSU 16	11,606,193.28	12,292,081.28	685,888.00
RSU 17/MSAD 17	19,232,074.30	20,481,055.63	1,248,981.33
RSU 18	14,066,819.15	15,177,595.09	1,110,775.94



School district	Initial budget allocation	Updated budget allocation	Increase in allocation
RSU 19	18,507,999.72	19,197,386.38	689,386.66
RSU 20	2,879,361.90	3,177,303.24	297,941.34
RSU 21	5,551,191.38	7,482,914.04	1,931,722.66
RSU 22	20,634,982.63	21,371,441.29	736,458.66
RSU 23	1,944,836.32	1,944,836.32	-
RSU 24	2,743,509.48	3,201,813.48	458,304.00
RSU 25	6,994,247.70	7,498,055.70	503,808.00
RSU 26	4,932,086.96	5,234,209.63	302,122.67
RSU 28/MSAD 28	1,011,813.97	1,011,813.97	-
RSU 29/MSAD 29	11,334,606.05	11,588,014.05	253,408.00
RSU 30/MSAD 30	2,072,615.66	2,135,591.67	62,976.01
RSU 31/MSAD 31	2,424,451.29	2,583,992.63	159,541.34
RSU 32/MSAD 32	3,060,906.74	3,128,501.41	67,594.67
RSU 33/MSAD 33	3,007,063.41	3,084,695.41	77,632.00
RSU 34	11,390,079.89	11,781,290.56	391,210.67
RSU 35/MSAD 35	11,054,939.34	12,152,880.68	1,097,941.34
RSU 37/MSAD 37	2,911,593.33	3,244,446.66	332,853.33
RSU 38	4,147,445.04	4,784,847.20	637,402.16
RSU 39	13,274,955.13	13,524,533.80	249,578.67
RSU 40/MSAD 40	12,009,525.59	12,783,253.59	773,728.00
RSU 41/MSAD 41	6,244,658.16	6,352,818.17	108,160.01
RSU 42/MSAD 42	2,291,429.67	2,397,755.00	106,325.33
RSU 44/MSAD 44	881,827.43	881,827.43	-
RSU 45/MSAD 45	2,907,188.83	2,974,175.49	66,986.66
RSU 49/MSAD 49	15,172,010.50	15,777,695.83	605,685.33
RSU 50	2,439,317.38	2,557,909.39	118,592.01
RSU 51/MSAD 51	12,639,773.56	13,830,877.56	1,191,104.00
RSU 52/MSAD 52	14,680,386.54	15,345,869.20	665,482.66
RSU 53/MSAD 53	6,627,177.01	6,891,433.01	264,256.00
RSU 54/MSAD 54	21,081,127.91	22,129,266.59	1,048,138.68
RSU 55/MSAD 55	6,005,403.97	6,509,137.31	503,733.34
RSU 56	6,454,098.25	6,741,735.59	287,637.34
RSU 57/MSAD 57	14,212,085.98	15,619,019.31	1,406,933.33
RSU 58/MSAD 58	3,266,176.61	3,482,603.28	216,426.67
RSU 59/MSAD 59	4,168,083.72	4,385,203.72	217,120.00
RSU 60/MSAD 60	19,981,746.69	21,231,826.69	1,250,080.00
RSU 61/MSAD 61	5,029,448.72	5,296,120.17	266,671.45
RSU 63/MSAD 63	4,444,267.52	4,796,246.19	351,978.67
RSU 64/MSAD 64	9,630,918.08	9,944,912.74	313,994.66
RSU 65/MSAD 65	-	-	-
RSU 67	5,338,345.14	5,623,838.47	285,493.33
RSU 68/MSAD 68	6,205,476.41	6,498,617.74	293,141.33
RSU 70/MSAD 70	3,273,686.95	3,388,822.96	115,136.01
RSU 71	9,972,737.68	10,769,772.34	797,034.66
RSU 72/MSAD 72	6,820,036.50	7,224,143.17	404,106.67
RSU 73	9,457,308.20	10,041,820.20	584,512.00
RSU 74/MSAD 74	4,175,912.94	4,375,592.94	199,680.00
RSU 75/MSAD 75	19,047,504.53	19,988,101.86	940,597.33
RSU 78	284,399.28	284,399.28	-
RSU 79/MSAD 01	14,812,435.13	15,311,464.46	499,029.33
RSU 80/MSAD 04	2,609,793.45	2,856,059.62	246,266.17



School district	Initial budget allocation	Updated budget allocation	Increase in allocation
RSU 82/MSAD 12	586,023.26	660,988.59	74,965.33
RSU 83/MSAD 13	777,932.32	826,764.32	48,832.00
RSU 84/MSAD 14	836,393.35	870,313.35	33,920.00
RSU 85/MSAD 19	232,604.32	232,604.32	-
RSU 86/MSAD 20	4,215,774.85	4,316,873.52	101,098.67
RSU 87/MSAD 23	5,567,859.22	5,796,061.89	228,202.67
RSU 88/MSAD 24	3,504,557.30	3,558,839.97	54,282.67
RSU 89	2,258,815.23	2,336,197.59	77,382.36
Saco	16,405,335.75	17,957,794.42	1,552,458.67
Saint George	447,796.05	447,796.05	-
Sanford	39,153,564.95	40,115,058.28	961,493.33
Scarborough	4,403,720.66	5,380,745.49	977,024.83
Sebago	339,326.07	339,326.07	-
Seboeis Plt.	10,524.63	10,524.63	-
Sedgwick	295,610.39	295,610.39	-
Shirley	22,904.59	22,904.59	-
Snow Pond Arts	2,161,208.71	2,161,208.71	-
South Bristol	128,276.78	128,276.78	-
South Portland	6,175,803.68	8,936,017.01	2,760,213.33
Southport	55,358.10	55,358.10	-
Southwest Harbor	302,159.39	302,159.39	-
Surry	196,727.69	196,727.69	-
Talmadge	66,884.71	71,706.04	4,821.33
The Forks Plt.	390.90	390.90	-
The Maine Ocean School	356,872.04	356,872.04	-
Tremont	243,765.47	243,765.47	-
Trenton	298,886.58	298,886.58	-
Upton	-	-	-
Vanceboro	39,229.91	45,437.91	6,208.00
Vassalboro	4,374,738.47	4,583,218.47	208,480.00
Veazie	1,025,819.72	1,179,441.05	153,621.33
Waite	53,448.37	59,955.04	6,506.67
Waterville	16,401,781.29	16,875,050.62	473,269.33
Wells-Ogunquit CSD	1,645,801.04	1,645,801.04	-
Wesley	16,213.96	16,213.96	-
West Bath	260,981.61	260,981.61	-
West Forks	919.63	919.63	-
Westbrook	17,767,315.34	19,139,208.67	1,371,893.33
Westmanland	1,510.20	1,510.20	-
Whiting	20,254.02	20,254.02	-
Whitneyville	240,266.07	249,194.07	8,928.00
Willimantic	23,760.11	23,760.11	-
Winslow	7,928,902.57	8,325,595.90	396,693.33
Winterville Plt.	31,941.00	50,396.27	18,455.27
Winthrop	4,734,094.34	5,141,913.01	407,818.67
Wiscasset	1,932,082.36	2,228,402.36	296,320.00
Woodland	1,258,953.13	1,297,491.80	38,538.67
Woodville	25,929.05	25,929.05	-
Yarmouth	5,770,507.60	6,882,048.93	1,111,541.33
York	2,820,593.06	2,820,593.06	-
	1,106,522,293.61	1,178,467,658.79	71,945,365.18