

**Town of Brunswick**  
**School Budget Articles**  
**For the fiscal year July 1, 2022 – June 30, 2023**

**REGION TEN TECHNICAL HIGH SCHOOL AND MERRYMEETING ADULT  
EDUCATION BUDGET ARTICLES**

**ARTICLE 1. Region Ten Technical High School Budget.** To approve the Region Ten Technical High School budget as proposed by the Cooperative Board of Region Ten in an amount not to exceed \$3,482,656 with Brunswick’s assessment as part of the total appropriation to the Brunswick School Department being an amount not to exceed \$277,512 for operating expenditures and \$0 for debt service expenditures.

*Explanation: This article approves the Region Ten Technical High School budget and states Brunswick’s assessment. This article does not raise or appropriate funds. Funds are raised and appropriated within Articles 4 through 11.*

**ARTICLE 2. Merrymeeting Adult Education Budget.** To approve the Merrymeeting Adult Education budget in an amount not to exceed \$1,188,241 with Brunswick’s assessment as part of the total appropriation to the Brunswick School Department not to exceed \$128,071.

*Explanation: This article approves the Merrymeeting Adult Education budget for adult education and states Brunswick’s assessment. This article does not raise or appropriate funds. Funds are raised and appropriated in the Adult Education Article (Article 9).*

**PreK-12 ARTICLES**

**ARTICLE 3. Local Contribution Required under EPS to Receive Full State Dollars; and State Subsidy.** As part of the total appropriation to the Brunswick School Department: To appropriate the sum of \$31,623,613 toward the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act; and as part of the \$31,623,613 to raise the sum of \$17,573,210 as the Town’s contribution toward the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688; and as part of the \$31,623,613 to accept state subsidy anticipated in the amount of \$14,050,403.

*Explanation: The school administrative unit’s contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.*

**ARTICLE 4. Non-State-Funded Debt Service.** As part of the total appropriation to the Brunswick School Department: To raise and appropriate the sum of \$1,639,866 for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, non-state-funded portions of school construction projects in addition to the

funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12.

*Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality/district long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.*

**ARTICLE 5. Additional Local Funds.** As part of the total appropriation to the Brunswick School Department: To raise and appropriate the sum of \$11,837,199 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$11,837,199.

The School Board recommends \$11,837,199 in additional local funds which amount exceeds the State's Essential Programs and Services allocation model by \$11,837,199 for the following reasons: The State's EPS allocation in Transportation, Facilities Maintenance, Special Education, Extra-Curricular and Co-Curricular programs and instructional staffing are inadequate to fully fund the 2022-2023 program approved by the school board in the proposed budget.

**ARTICLE 6. Other Funds.** As part of the total appropriation to the Brunswick School Department: To accept funds from other sources as estimated below and to appropriate the amount of \$641,649.

Tuition and other charges	\$ 492,046
Miscellaneous	<u>\$ 149,603</u>
	\$ 641,649

**ARTICLE 7. Unexpended Balances.** As part of the total appropriation to the Brunswick School Department: To appropriate \$3,510,784 from the existing, or estimated, unexpended balances of the Brunswick School Department. Total to appropriate \$3,510,784.

**ARTICLE 8. Pre-kindergarten to Grade 12 total Budget.** To authorize the Brunswick School Department to expend \$49,315,611 for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes title 20-A section 15690, unexpended balances, tuition receipts, state subsidy, and other receipts for the support of schools.

*Explanation: This article authorizes expenditure but does not raise or appropriate funds. Funds are raised and appropriated in the preceding PreK-12 Articles (Articles 3 through 7) plus the amount in the School Nutrition article (Article 10) that follows. The amount authorized in this article, \$49,315,611 must be added to the \$128,071 authorized in the Adult Education article (Article 9) that follows to compute the total amount \$49,443,682 the school department is authorized to expend for the July 1, 2022 - June 30, 2023 fiscal year.*

## **ADULT EDUCATION AND SCHOOL NUTRITION ARTICLES**

**ARTICLE 9. Adult Education.** As part of the total appropriation to the Brunswick School Department: To raise and appropriate \$128,071 for adult education; with authorization to expend the herein appropriated \$128,071 and any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

*The amount raised and appropriated in this article, \$128,071 must be added to the \$49,315,611, authorized in the Pre-kindergarten to Grade 12 Total Budget Article (Article 8) to compute the total amount of \$49,443,682 the school department is authorized to expend for the July 1, 2022 - June 30, 2023 fiscal year.*

**ARTICLE 10. School Nutrition.** As part of the total appropriation to the Brunswick School Department: To raise and appropriate the sum of \$62,500 in support of the Brunswick School Nutrition Program.

*The amount raised and appropriated in this article, \$62,500 is included in the \$49,315,611 of authorized expenditures in the Pre-kindergarten to Grade 12 Total Budget Article (Article 8) which must be added to the \$128,071 in Article 9 to compute the total amount \$49,443,682 the school department is authorized to expend for the July 1, 2022 - June 30, 2023 fiscal year.*

**ARTICLE 11. Cost Center Allocation.** Pursuant to 20-A M.R.S.A., to authorize allocation of the school budget, \$49,443,682 to the various cost centers as recommended by the Brunswick School Board May 9, 2022 as follows:

<u>Cost Center Summary</u> <u>Budget Category</u>	<u>Amount Recommended by</u> <u>School Board</u>	<u>Approved by Council</u> <u>May 12, 2022</u>
Regular Instruction	\$ 19,395,064	\$
Special Education	\$ 9,062,937	\$
Career and Technical Education	\$ 277,512	\$
Other Instruction	\$ 956,941	\$
Student and staff support	\$ 4,428,398	\$
System Administration	\$ 1,528,767	\$
School Administration	\$ 2,124,316	\$
Transportation and Buses	\$ 2,659,755	\$
Facilities Maintenance	\$ 5,989,114	\$
Debt Service and Other Commitments	\$ 2,830,307	\$
Other- School Nutrition	\$ 62,500	\$
<b>Total to June 14th Public Referendum</b>	<b>\$ 49,315,611</b>	<b>\$</b>
Adult Education	\$ 128,071	\$
<b>Summary of Total Expenditures voted</b> <b>By School Board May 9, 2022</b>	<b>\$ 49,443,682</b>	<b>\$</b>

## **GRANTS, DONATIONS, AND OTHER REVENUES ARTICLE**

**ARTICLE 12. Grants, Donations, and other revenues.** To authorize the Brunswick School Department to make application for grants and other revenues as opportunities may become available, to appropriate such revenues to the purpose for which received, and to authorize the Brunswick School Department to accept and expend any grant awards, donations, or other revenues that may be received.

## **REAL SCHOOL ENTERPRISE ACCOUNT CLOSURE ARTICLE**

**ARTICLE 13. Real School Enterprise Account Closure Article.** To authorize the Brunswick School Board to transfer up to \$500,000 from available fund balances to close out the REAL School Day Treatment enterprise program deficit.

Proposed to Town Council: May 9, 2022

Adopted by Town Council: