For every dollar spent on the library, Brunswick gets back $6.93 in value.
Curtis has worked hard to increase its fundraising to support the work of the library.

The top chart is from 5 years ago in FY12-13.

The library’s contribution to the library’s combined “funding pie” was 27.7%.

5 years later, the library’s contribution is 32.1%.

That is an increase of $223,856 in funds raised by the library to support the library.
Affordable Housing Community Conversations

Part II: The Local Landscape

Tuesday, October 30, 6:00-7:30 pm in the Morrell Meeting Room
FY19-20 BUDGET REQUEST

Request $1,583,225
(Does not include $15,000 for building maintenance – if included total = $1,598,225)

= Increase of $113,865 versus FY18-19

= 7.7% increase
PROJECTED OPERATING BUDGET INCREASES

• Estimate 4% increase in health insurance
• COLA/performance based increase to staff salaries
• Adjust salaries of 3 employees to address pay equity issues
• Increase hours of volunteer coordinator and fundraiser
• Add funds for plumbing and painting repairs and increased HVAC expenses – repairs need to happen more often as building ages
• Increase funds to perform Audit – done every 5 years
WHAT CURTIS PROVIDES

• Fees (overdue books, room rentals) go to operations budget
• Income from 4 endowment funds go to operations budget
• Building support
  • Restoration of library doors (1904, 1999 buildings)
  • Renovation of 1904 basement
  • Blinds for 1904 building windows
  • Repair/restoration of 1904 bookshelves
• Technology (servers, switches, PCs, auto check-out, smart screens, etc.)
• Programming (adult, teens, and children)
• Staff development
• Books/magazines/music, movies for borrowing
• Furniture (purchase and maintenance)
• Groundskeeping expenses
Down East

BEST OF MAINE

READERS’ CHOICE 2017

LIBRARY

Curtis Memorial Library

AS ANNOUNCED IN THE JULY 2017 ISSUE OF DOWN EAST MAGAZINE
Down East

Best of Maine

2018
AT THE END OF THE DAY, A GREAT LIBRARY IS THE MARK OF A GREAT TOWN.