



CURTIS
MEMORIAL
LIBRARY

A World of Possibility













For every dollar spent on the library, Brunswick gets back \$6.93 in value

Curtis has worked hard to increase its fundraising to support the work of the library.

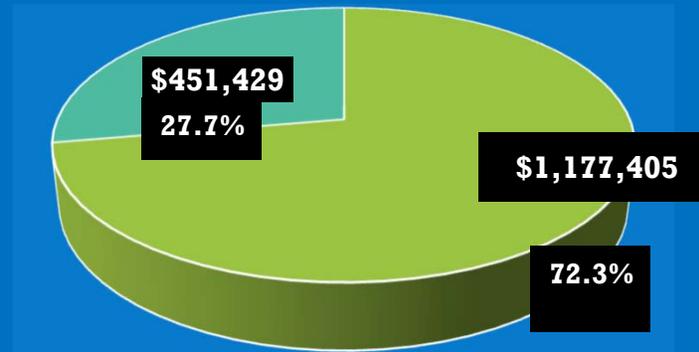
The top chart is from 5 years ago in FY12-13.

The library's contribution to the library's combined "funding pie" was 27.7%.

5 years later, the library's contribution is 32.1%.

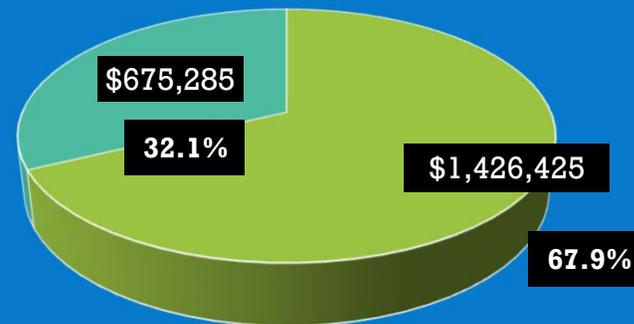
That is an increase of \$223,856 in funds raised by the library to support the library.

FY12-13



- Brunswick Municipal Support
- Library Support (fundraising, endowment, Harpswell, Friends)

FY17-18



- Brunswick Municipal Support
- Library Support (fundraising, endowment, Harpswell, Friends)



Affordable Housing Community Conversations

Part II: The Local Landscape

Tuesday, October 30, 6:00-7:30 pm in the
Morrell Meeting Room









discover
create
read
play
connect

*It's your
library.*

*You
decide.*

You
are
welcome
here.



CURTIS
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LIBRARY



FY19-20 BUDGET REQUEST

Request \$1,583,225

(Does not include \$15,000 for building maintenance – if included
total = \$1,598,225)

= Increase of \$113,865 versus FY18-19

= 7.7% increase

PROJECTED OPERATING BUDGET INCREASES

- Estimate 4% increase in health insurance
- COLA/performance based increase to staff salaries
- Adjust salaries of 3 employees to address pay equity issues
- Increase hours of volunteer coordinator and fundraiser
- Add funds for plumbing and painting repairs and increased HVAC expenses – repairs need to happen more often as building ages
- Increase funds to perform Audit – done every 5 years

WHAT CURTIS PROVIDES

- Fees (overdue books, room rentals) go to operations budget
- Income from 4 endowment funds go to operations budget
- Building support
 - Restoration of library doors (1904, 1999 buildings)
 - Renovation of 1904 basement
 - Blinds for 1904 building windows
 - Repair/restoration of 1904 bookshelves
- Technology (servers, switches, PCs, auto check-out, smart screens, etc.)
- Programming (adult, teens, and children)
- Staff development
- Books/magazines/music, movies for borrowing
- Furniture (purchase and maintenance)
- Groundskeeping expenses

Down East

BEST OF MAINE

READERS' CHOICE 2017

LIBRARY

Curtis Memorial Library

AS ANNOUNCED IN THE JULY 2017 ISSUE OF *DOWN EAST* MAGAZINE

Down East

BEST OF MAINE

2018

**AT THE END OF THE DAY, A
GREAT LIBRARY IS THE MARK
OF A GREAT TOWN.**