

Brunswick Fire Department

2018 Presentation



STAFFING

CHIEF, 2 DEPUTIES AND 1 ADMIN ASSISTANT

32 CAREER FIREFIGHTERS (4 SHIFTS OF 8)

3 CALL FIREFIGHTERS

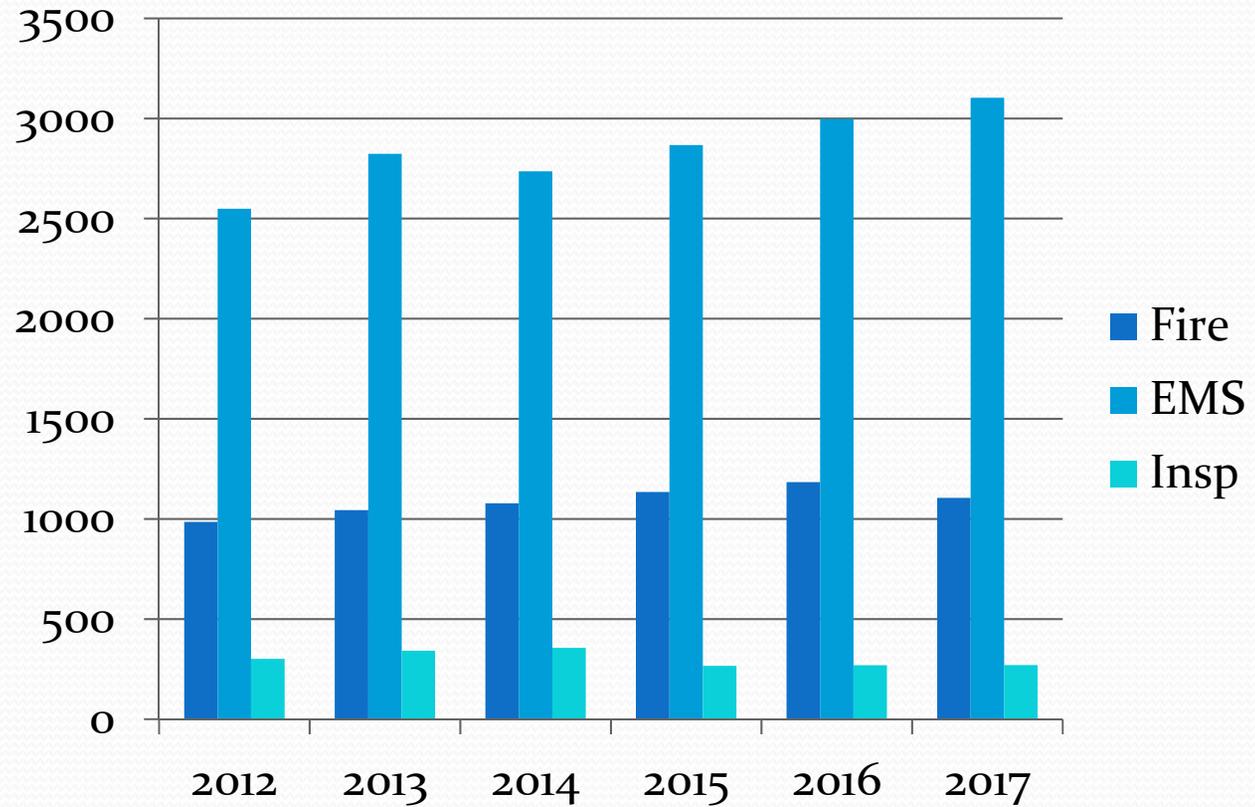
PROVIDE FIRE PROTECTION, EMS, HAZ MAT, HIGH ANGLE RESCUE,
CONFINED SPACE RESCUE, ICE AND WATER RESCUE, FIRE INSPECTIONS,
FIRE PREVENTION AND FIRE INVESTIGATION, EMERGENCY MANAGEMENT

CALL STATS

	FIRE	EMS
2012	985	2549
2013	1044	2823
2014	1078	2736
2015	1134	2867
2016	1184	2997
2017	1105	3103

Inspections

2011	127
2012	301
2013	342
2014	356
2015	266
2016	269
2017	270

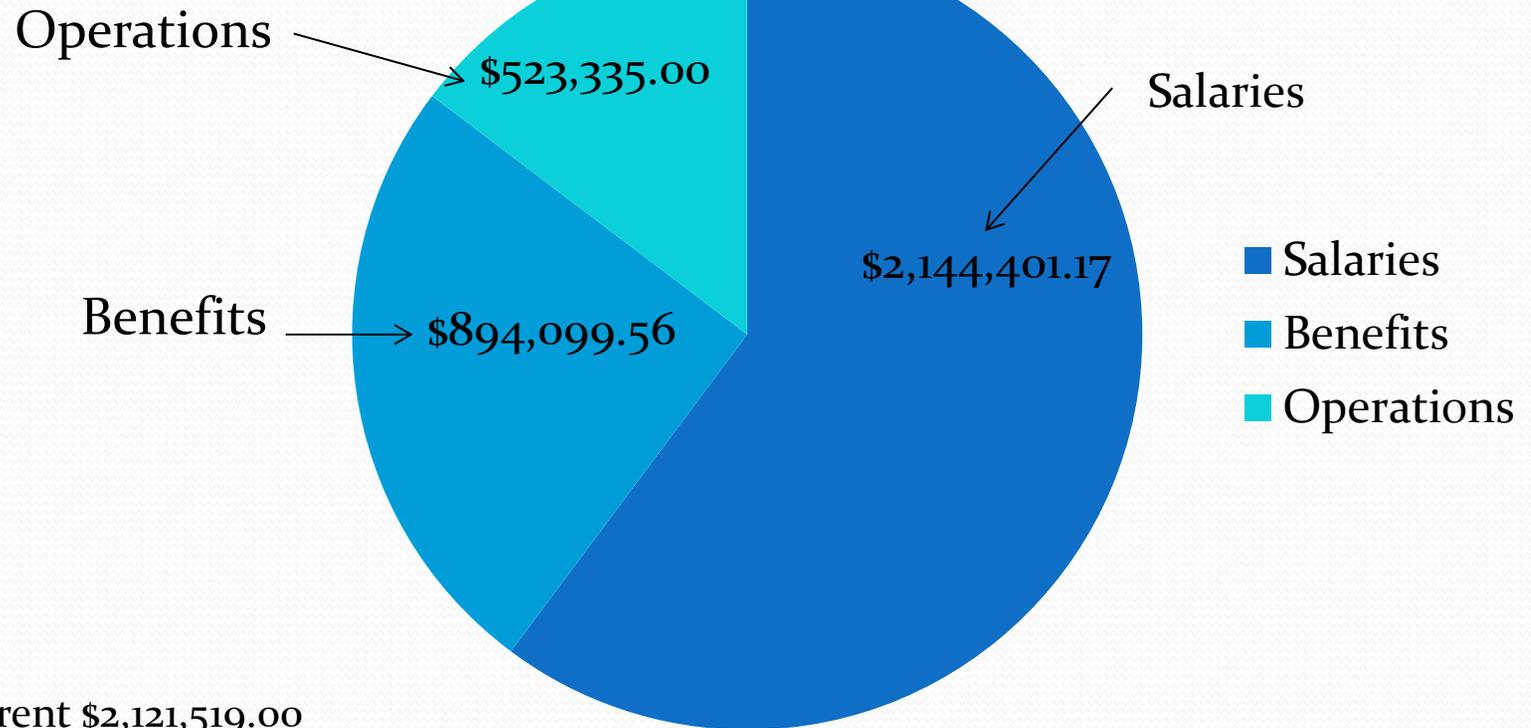


REVENUES

		2017	2018 YTD	EST 2019
122121-42400	Fire Code Permits	\$ 2,425.00	\$ 870.00	\$ 2,000.00
142121-44155	Ambulance Fees	\$ 1,000,396.77	\$ 680,366.85	\$ 900,000.00
142121-44166	Special Details	\$ 1,095.42	\$ 6,509.41	\$ 1,000.00
152121-45104	False Alarm, Fire		\$ -	\$ 1,000.00
131122-43505	EMA Planning Grant	\$ 3,143.39	\$ -	\$ -
131122-43506	SAFER Grant	\$ -	\$ -	\$ -
192121-49000	Fire Miscellaneous	\$ 1,671.70	\$ 139.02	\$ 1,000.00
192194-49151	Fire Vehicle Sales	\$ -	\$ -	\$ -
		\$ 1,008,732.28	\$ 687,885.28	\$ 905,000.00



BUDGET BREAKDOWN



Salaries – Current \$2,121,519.00
Requested \$2,144,401.17

Benefits – Current \$848,470.00
Requested \$894,099.56

Operations – Current \$496,060.00 (includes Central and Emerson Station budgets)
Requested \$523,335.00 (includes Central and Emerson Station Budgets)



Small Vehicle Replacement Fund

- Has allowed Flexibility with replacement
- Ambulances are included
 - Current fleet re-chassis

Has been very helpful with planning



MUTUAL AID

FY 16-17

GIVEN

28- Calls for Fire response
1- 14 Structure Fires
2- 14 Others

52- EMS Calls



FY 16-17

Received

11 -Fire Responses

1- Structure Fires (5)

2- MVA (1)

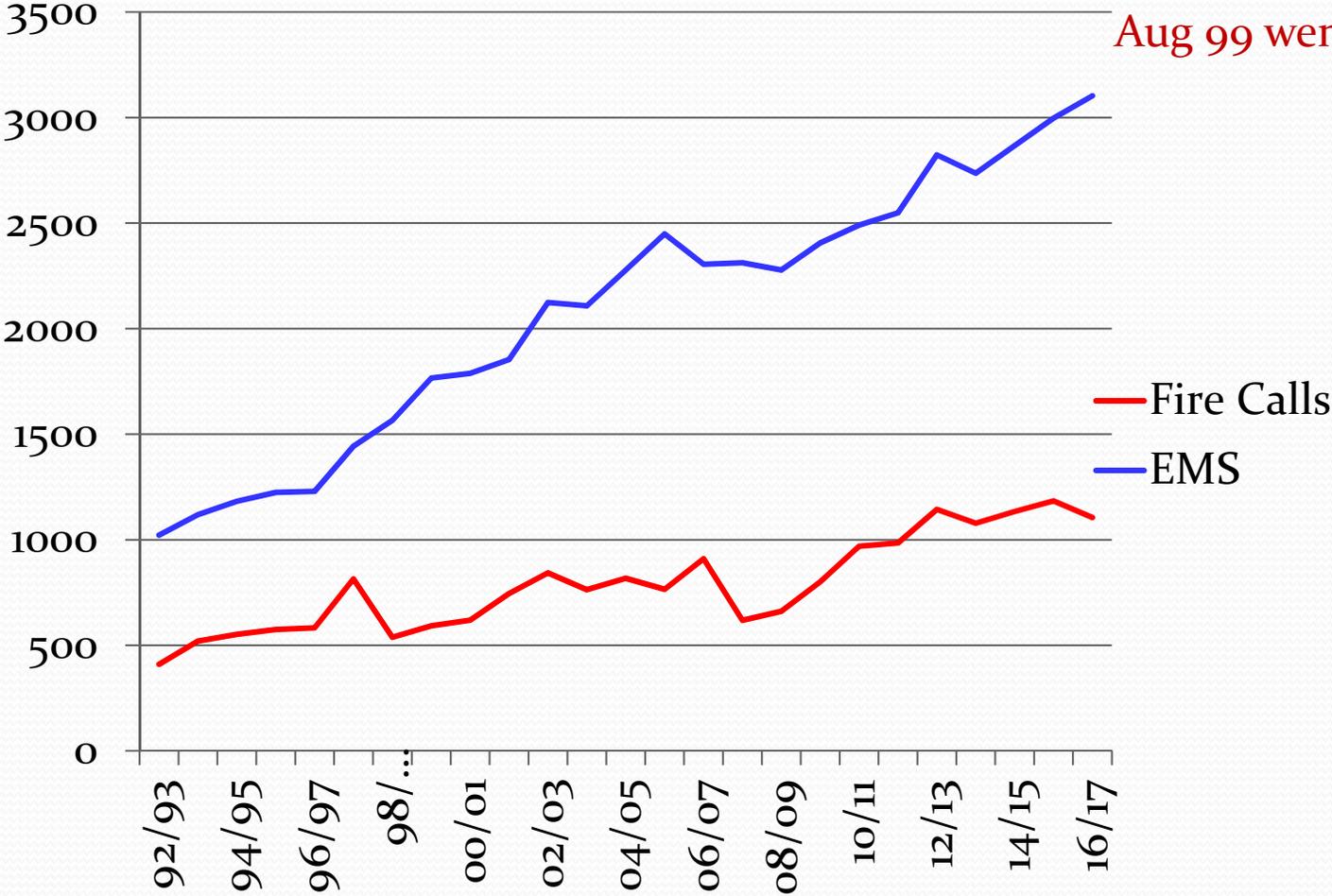
3- Others (5)

20- EMS Calls



Prior 90 thru 1998 7 on a shift

Aug 99 went to 8 on a shift



STAFFING COMPARISON

Municipality	Population	Firefighters	Firefighters/1,000
Auburn	22,987	60	2.6
So. Portland	25,255	62	2.5
Augusta	18,793	47	2.5
Biddeford	21,297	40	1.9
Sanford	20,836	40	1.9
Westbrook	17,743	37	2.1
Saco	18,877	32	1.7
Brunswick	20,300	32	1.6
Scarborough	19,070	24	1.3



CENTRAL STATION



- Built 1919
- Expansion in 1966



CENTRAL STATION

- Apparatus Bay Floor replaced in 1963, 1977, 1994
 - need to be resurfaced/ sealed
- Water leaks through the hose/ stairwell tower
- Parapet Wall issues
- Not ADA
- No sprinkler coverage-
- Limited space for vehicles- new trucks must be designed to fit
- Heating and Cooling old antiquated, not efficient
- Location is an issue with delivery vehicles constantly parked in front of station without regard for our need to leave in a hurry
- Three studies that have recommended replacement
- Limited storage



CHALLENGES

1. Continued increase in costs, both Personnel and Operational
2. Increase in calls for service will continue to stretch our current resources
 1. STAFFING
 - a. Has not changed in 20 years
 - b. Difficult when covering 2 stations
 - c. Changes with Maine EMS Protocols requires more personnel on certain types of calls
3. Addressing the need to Replace Central Station
4. Brunswick Landing, as more buildings come on-line and increased use of the area

