Brunswick Police Department

2018-19 Budget Presentation
Police Department Staff

• **34 Fulltime Sworn Officers**
  * Chief
  * 2 - Commanders (1 Patrol, 1 Support)
  * 4 - Lieutenants (3 Patrol, 1 Detective)
  * 4 - Sergeants (3 Patrol, 1 Detective)
  * 5 - Detectives (2 General, 1 Drug, 2 School Resource Officers)
  * 17 - Patrol Officers
• **1 - Marine Patrol Officer** (moved to Marine Resources Budget)

• **We have only 4 Support Staff**
  * 2 Clerical (1 Administrative Secretary, 1 Bookkeeper/Records Clerk)
  * Parking Enforcement Officer
  * Animal Control Officer
# Minimum Patrol Staffing

<table>
<thead>
<tr>
<th>Day</th>
<th>0700-1700</th>
<th>1700-2100</th>
<th>2100-0300</th>
<th>0300-0700</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sun</td>
<td>3 Officers</td>
<td>3 Officers</td>
<td>4 Officers</td>
<td>3 Officers</td>
</tr>
<tr>
<td>Mon</td>
<td>4 Officers</td>
<td>3 Officers</td>
<td>4 Officers</td>
<td>3 Officers</td>
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<tr>
<td>Tue</td>
<td>4 Officers</td>
<td>3 Officers</td>
<td>5 Officers</td>
<td>3 Officers</td>
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<tr>
<td>Wed</td>
<td>4 Officers</td>
<td>3 Officers</td>
<td>5 Officers</td>
<td>3 Officers</td>
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<tr>
<td>Thu</td>
<td>4 Officers</td>
<td>3 Officers</td>
<td>5 Officers</td>
<td>3 Officers</td>
</tr>
<tr>
<td>Fri</td>
<td>4 Officers</td>
<td>4 Officers</td>
<td>6 Officers</td>
<td>3 Officers</td>
</tr>
<tr>
<td>Sat</td>
<td>4 Officers</td>
<td>4 Officers</td>
<td>6 Officers</td>
<td>3 Officers</td>
</tr>
</tbody>
</table>

- Reports of Crimes
- Motor Vehicle Crashes
- Traffic stops
  - 5159 vehicle stops, an decrease of 337 from 2016.
  - 1046 Tickets Issued, a increase of 345 from 2016.

- Other Calls for Assistance
Investigative Reports

- **Arrests**
  - 2015: 922
  - 2016: 962
  - 2017: 914

- **Offenses**
  - 2015: 1382
  - 2016: 1344
  - 2017: 1385

- **MV Crashes**
  - 2015: 814
  - 2016: 838
  - 2017: 885

Legend:
- Blue = 2015
- Red = 2016
- Green = 2017
Other PD Activities

• Follow-up Investigations
• Community Outreach
  – Members represent department in various community initiatives/partnerships: Drug Take Back, Child Safety Seat Inspections, Project Lifesaver, Developmental Disabilities Registration Program, Citizen Police Academy, SASSMM, Sweetser, Good Morning Program, TRIAD, People Plus, Teen Center, United Way, Special Olympics, Adopt a family at Christmas, Police Benefit Association Scholarship, No-Shave November fundraiser, Internet Purchase Exchange Location

• ALICE Training: (Alert, Lockdown, Inform, Counter, Evacuate) Active Shooter civilian response training for our schools and other organizations.

• Special Enforcement Details: OUI, Seatbelt, Speeding, Crosswalk Violations, Liquor Enforcement...

• Specialized Units: Accident Reconstruction, Special Response Team, Fire Investigation, Drug Recognition Experts, Child Safety Seat

• Participate Task Forces & Partnerships with Other Agencies: Drug, Burglary, Elder Abuse, Mental Health, Adult and Juvenile Probation, SRT, Sweetser...
Fulltime Officers – Comparison of Brunswick w/ Similar Municipalities

Population Source – Census.gov (2014 Estimated)
Fulltime Officers Per 1,000 Residents – Comparison of Brunswick w/ Similar Municipalities

Population Source – Census.gov (2014 Estimated)
Effects of having fewer officers

- Less time for proactive activities (motor vehicle violations, bike/pedestrian, liquor enforcement, directed patrol)
- Loss of downtown foot and bicycle patrols
- Less time for community outreach activities
- Increased response times
- More overtime to achieve minimum staffing
- Almost all time off will result in overtime
- Tired, stressed officers effect the safety of both the citizens and our officers
- We rarely achieve authorized staffing due ±1 year lag between hiring process and trained officer
Recruiting Efforts

- Hiring Bonus ($5,000) and referral fee ($1,000) for academy graduates
- Maine Veteran’s Hiring Event
- Developing relationship with Unity College law enforcement program
- Attending career fairs/events at USM, UMO, Thomas College, St. Joseph’s College, Central Maine Community College
- Starting pay increased
- Encouraging more officers to teach at MCJA
2018-19 Police Budget Request

Police
$4,157,868

- Personnel
$2,529,206
- Benefits
$1,213,217
- Contractual Services
$208,700
- Materials and Supplies
$191,195
- K-9 Program
$15,550

90%
**Marine Resources & Harbor Management**

- Marine Resources Officer / Harbor Master
- Deputy Marine Resources Officer

<table>
<thead>
<tr>
<th>Natural Resources &amp; Shellfish Division</th>
<th>Harbor Coastal Waters &amp; Rivers Division</th>
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<tbody>
<tr>
<td>Administer the Municipal Shellfish Management Plan</td>
<td>Administer Harbor Management Plan</td>
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<tr>
<td>Enforcement of Local, State, Federal Marine and Environmental Laws</td>
<td>Enforcement of the local, state, federal boating and navigation laws</td>
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Harbor Management Program

- Mooring Management/Administration
- Public Education
- Maintain Navigable Water Ways
- Monitor & Report on Local Water Access Sites
- Conduct Mooring Site Environmental Review
- Review and Approve Aquaculture Site Locations
- Maintain Active Float Plans
- Liaison with other Local, State and Federal Agencies (ACOE, MEDEP, MEIFW, MEDACF, NMFS, MHA, NOAA, etc.)
- Oversee Private Mooring Field Plans
- Administer Special Activities Program
- Public Relations (Civic Events)
- Boating Safety Enforcement
- Staff to Brunswick Rivers Coastal Waters Commission
- Search & Rescue
Shellfish Management Program

- Shellfish Conservation
- Shellfish Aquaculture
- Shellfish Productivity/Inventory Assessments
- Predation & Habitat Monitoring
- Shellfish/Environmental Enforcement
- Education
- Public Relations (Civic Groups)
- Natural Resource Assessments & Permit Review (Wharfs & Piers)
- Marine Resource Committee Staffing
- Shoreline Environmental Surveys
- Shellfish enhancement & Propagation
2017-18 Marine Resources Budget Request

Marine Resources: $224,539
- Personnel: $110,062 (79%)
- Benefits: $56,297
- Contractual Services: $44,180
- Cameras: $24,000

17
Emergency Communications
Emergency Communications

- 10 Communications Officers (includes working supervisor)
  - Virtually all time off results in overtime
- Minimum of two communications officers on duty
- Handled 43,462 logged calls for service in 2017 (Brunswick Police, Fire, & EMS; Freeport Police, Fire, & EMS, and Pownal Fire).
- In addition to these 43,462 logged calls, Our Communications Officers answer an additional 50,000 or more telephone calls on our business and 911 lines.
- All officers are certified as Telecommunicators and Emergency Medical Dispatchers with the State of Maine.
- First contact for visitors to police station. 18,000 yearly visitors
- Good Morning Program, Red E. Fox Safety Program, Maine Homeless Veterans Alliance.
2017-18 Communication’s Budget Request

- Emergency Services Dispatch: $848,903
- Personnel: $557,546
- Benefits: $248,402
- Contractual Services: $34,555
- Materials and Supplies: $8,400

Total: $1,149,974

95%
Brunswick Police Station
2017-18 Police Station
Budget Request

Police Station
$112,231

$57,670
$16,784
$24,980
$12,763

Personnel
Benefits
Contractual Services
Materials and Supplies
Brunswick Police Department